

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ
 30 Square Miles
 53,427 Population
 476 Pop. Rank out of 498 UZAs

Service Area Statistics

30 Square Miles
 48,200 Population

Service Consumption

3,841 Annual Unlinked Trips (UPT)

Service Supplied

30,197 Annual Vehicle Revenue Miles (VRM)
 2,958 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90305
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,598	1.3%
Local Funds	\$168,117	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$402,435	69.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$578,150	100.0%

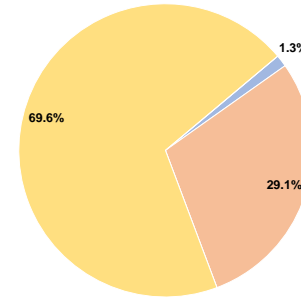
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,708	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,708	100.0%

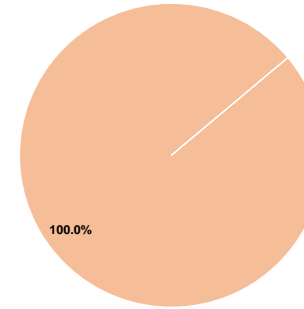
Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	7	-	\$578,150	\$7,598	\$63,038	3,841	30,197	2,958	3.9
Bus	-	-	\$0	\$0	\$73,670	0	0	0	0.0
Total	7	-	\$578,150	\$7,598	\$136,708	3,841	30,197	2,958	

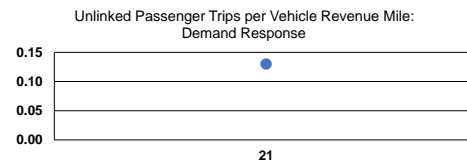
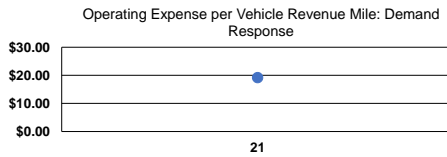
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.15	\$195.45
Bus	\$0.00	\$0.00
Total	\$19.15	\$195.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$150.52	0.1	1.3
Bus	\$0.00	0.0	0.0
Total	\$150.52	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.