

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lake Tahoe, CA-NV  
 37 Square Miles  
 210,000 Population  
 601 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 454 Carson City, NV, 0 Nevada Non-UZA

**Service Consumption**

1,042,161 Annual Passenger Miles (PMT)  
 257,443 Annual Unlinked Trips (UPT)  
 743 Average Weekday Unlinked Trips  
 668 Average Saturday Unlinked Trips  
 551 Average Sunday Unlinked Trips

**Database Information**

NTDID: 91092  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 26  
 Service Vehicles 6  
 Facilities 3  
 Track Miles  
 Lane Miles

**Service Area Statistics**

73 Square Miles  
 150,242 Population

**Service Supplied**

477,627 Annual Vehicle Revenue Miles (VRM)  
 30,858 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$81,206	\$0	\$28,740	\$0	\$109,946	\$109,946
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$81,206</b>	<b>\$0</b>	<b>\$28,740</b>	<b>\$0</b>	<b>\$109,946</b>	<b>\$109,946</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,333,749	\$0	\$0	340,333	24,480	191,165	7,557	0.0	8	5	60.0%	6.0
Demand Response	\$583,263	\$0	\$0	46,205	7,511	47,777	4,127	0.0	6	3	100.0%	8.2
Bus	\$2,935,051	\$0	\$109,946	655,623	225,452	238,685	19,174	0.0	18	8	125.0%	9.4
<b>Total</b>	<b>\$5,852,063</b>	<b>\$0</b>	<b>\$109,946</b>	<b>1,042,161</b>	<b>257,443</b>	<b>477,627</b>	<b>30,858</b>	<b>0.0</b>	<b>32</b>	<b>16</b>	<b>50.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.21	\$308.82	Commuter Bus	\$6.86	\$95.33	0.1	3.2
Demand Response	\$12.21	\$141.33	Demand Response	\$12.62	\$77.65	0.2	1.8
Bus	\$12.30	\$153.07	Bus	\$4.48	\$13.02	0.9	11.8
<b>Total</b>	<b>\$12.25</b>	<b>\$189.64</b>	<b>Total</b>	<b>\$5.62</b>	<b>\$22.73</b>	<b>0.5</b>	<b>8.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$769,714 12.8%  
 Federal Assistance \$5,230,101 87.2%

Total Operating Funds Expended \$5,999,815 100.0%

**Sources of Capital Funds Expended**

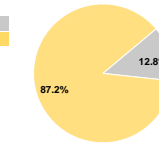
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$90,541 82.4%  
 Federal Assistance \$19,405 17.6%

Total Capital Funds Expended \$109,946 100.0%

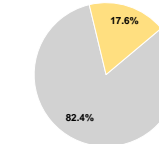
**Summary of Operating Expenses (OE)**

Labor \$3,965,997 67.8%  
 Materials and Supplies \$832,511 14.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,053,555 18.0%  
 Total Operating Expenses \$5,852,063 100.0%  
 Reconciling OE Cash Expenditures \$147,752  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Rolling Stock - BU - Bus - 60%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - VN - Van - 100%