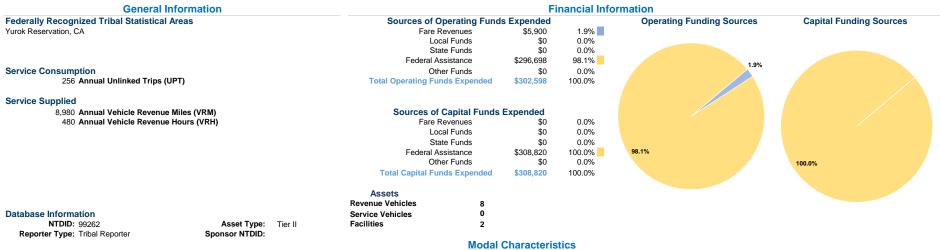
http://www.yuroktribe.org/ Yurok Tribe 190 Klamath Blvd 2021 Annual Agency Profile Mrs. Brandi Natt (707) 482-1350

Mode

Ferryboat

Demand Response

P.O. Box 1027 Klamath, Ca 95548-9317



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 75%

Service Effectiveness

Unlinked Trips per

0.0

0.6

0.0

Vehicle Revenue Mile

Unlinked Trips per

0.3

2.0

0.5

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$2,182.84

\$1,182.02

\$65.41

Operation Characteristics

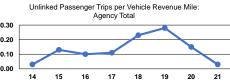
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$294,683	\$5,900	\$308,820	135	8,760	418	7.4
Ferryboat	1	-	\$7,915	\$0	\$0	121	220	62	6.0
Total	5	-	\$302,598	\$5,900	\$308,820	256	8,980	480	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$33.64	\$704.98
Ferryboat	\$35.98	\$127.66
Total	\$33.70	\$630.41

	Ope	rating E	xpense	per Ve	hicle Re	venue I	Mile: Ag	ency Tota	al
\$40.00								_	0.30
\$30.00 \$20.00									0.20
\$10.00						_	_		0.10
\$0.00	14	15	16	17	18	19	20	21	0.00



Service Efficiency

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.