

General Information

Federally Recognized Tribal Statistical Areas
San Carlos Reservation, AZ

Service Consumption
49,475 Annual Unlinked Trips (UPT)

Service Supplied
287,183 Annual Vehicle Revenue Miles (VRM)
14,199 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 99286
Reporter Type: Tribal Reporter

Asset Type: Tier II
Sponsor NTDID:

Assets
Revenue Vehicles 33
Service Vehicles 2
Facilities 3

Financial Information

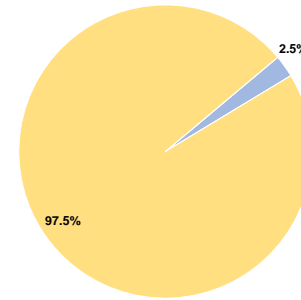
Sources of Operating Funds Expended

Fare Revenues	\$34,674	2.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,374,329	97.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,409,003	100.0%

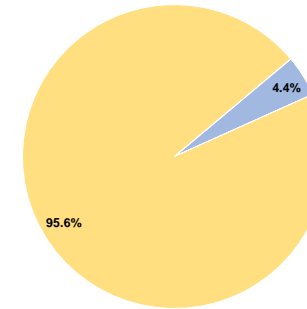
Sources of Capital Funds Expended

Fare Revenues	\$48,822	4.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,063,411	95.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,112,233	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 33%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - OR - Other - 67%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	10	-	\$1,409,003	\$83,496	\$1,112,233	49,475	287,183	14,199	5.5
Total	10	-	\$1,409,003	\$83,496	\$1,112,233	49,475	287,183	14,199	

Performance Measures

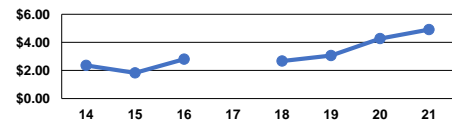
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.91	\$99.23
Total	\$4.91	\$99.23

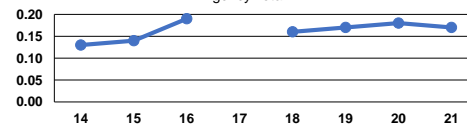
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.48	0.2	3.5
Total	\$28.48	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.