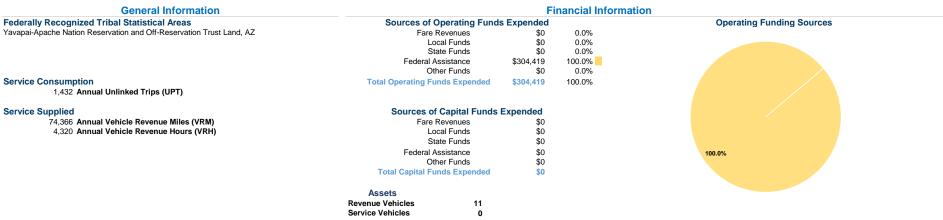
Camp Verde, Az 86322-8412



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - CU - Cutaway - 35% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 20%

Facilities

Database Information

NTDID: 99328 Asset Type: Tier II Reporter Type: Tribal Reporter Sponsor NTDID:

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	-	\$0	\$0	\$0	0	0	0	5.6
Bus	3	-	\$304,419	\$0	\$0	1,432	74,366	4,320	6.0
Total	3	-	\$304,419	\$0	\$0	1,432	74,366	4,320	

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$0.00	\$0.00
\$4.09	\$70.47
\$4.09	\$70.47

	Service Effectiveness
Operating Expenses	

Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.0	0.0
Bus	\$212.58	0.0	0.3
Total	\$212.58	0.0	0.3

-	

Operating Expense per Vehicle Revenue Mile: Agency Total



Mode Demand Response

Bus

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

20 21