Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

16 17

18

19 20

0.08

0.06

0.04

0.02

0.00

14

Kaibab Band of Paiute Indians 2021 Annual Agency Profile

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** Kaibab Indian Reservation, AZ Fare Revenues Local Funds 0.0% \$0 State Funds 0.0% Federal Assistance \$199,174 100.0% **Service Consumption** Other Funds \$0 0.0% 2,295 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$199,174 100.0% Service Supplied 50,408 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 3,608 Annual Vehicle Revenue Hours (VRH) Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 100.0% Other Funds \$0 **Total Capital Funds Expended** Assets **Revenue Vehicles Database Information** Service Vehicles NTDID: 99340 Asset Type: Tier II **Facilities** Reporter Type: Tribal Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Operating Annual Revenue Miles Mode Operated Transportation Expenses Revenues Funds Unlinked Trips Revenue Hours in Yearsa Demand Response \$199,174 \$0 \$0 2,295 50,408 3,608 6.1 \$199,174 \$0 2.295 50.408 3.608 **Performance Measures** Service Effectiveness Service Efficiency Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$3.95 \$55.20 Demand Response \$86.79 0.0 0.6 Total \$3.95 \$55.20 Total \$86.79 0.0 0.6

Notes:

\$5.00

\$4.00

\$3.00

\$2.00 \$1.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17 18 19 20

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Elisabeth Whitlock

435-767-8481

Rolling Stock - AO - Automobile - 100% Rolling Stock - MV - Minivan - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 0%