North Fork, Ca 93643-9704

North Fork Rancheria of Mono Indians of California 2021 Annual Agency Profile

\$301.00

0.1

3.4

33143 Rd 222 P.O. Box 929

\$23.38

16 17 18

0.15

0.10

0.05

0.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** North Fork Rancheria and Off-Reservation Trust Land, CA Fare Revenues 0.0% Local Funds 0.0% 0.0% State Funds \$0 Federal Assistance \$72,841 100.0% 0.0% Other Funds \$0 **Service Consumption Total Operating Funds Expended** \$72,841 100.0% 242 Annual Unlinked Trips (UPT) Service Supplied **Sources of Capital Funds Expended** 3.115 Annual Vehicle Revenue Miles (VRM) Fare Revenues 72 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** Assets **Revenue Vehicles** Service Vehicles Facilities **Database Information** NTDID: 99364 Asset Type: Tier II Sponsor NTDID: Reporter Type: Tribal Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of **Annual Vehicle** Directly **Annual Vehicle** Average Fleet Age Purchased Operating Fare Capital Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa \$0 Demand Response \$72,841 \$0 3,115 72 7.0 242 \$72,841 \$0 242 3,115 72 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Vehicle Revenue Mile Passenger Trip Vehicle Revenue Mile Mode Mode Vehicle Revenue Hour Demand Response \$23.38 \$1.011.68 Demand Response \$301.00 0.1 3.4

\$1,011.68

Notes:

Total

\$25.00

\$20.00 \$15.00

\$10.00

\$5.00 \$0.00

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17 18 19 20 21

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mrs. Teri Haggard

559-877-2461

Rolling Stock - BU - Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 100%