http://www.sjcog.org/ 555 E Weber Ave Stockton, Ca 95202-3016

Souchs, CA 21373 631 Annual Passanger Miles 21373 631 Annual Passanger Miles 21373 631 Annual Passanger Miles 2172 Annual United Trigs 2010 2010 2010 2010 2010 2010 2010 201				<b>General Infor</b>	mation						Financial I	nformatio	n	Performance Measure Targets - 2022
13 Square Miles   451,172 Annual Valikket Trips (VP)   Report Type: Fil Report   Local Funds   \$77,50   4,24     10 AD APPEND Reveal Statistics   1.05 Average Standey Unitiket Trips   Date Type: Fil Report   Local Funds   \$77,50   4,24     10 AD APPEND Reveal Statistics   1.05 Average Standey Unitiket Trips   Date Type: Fil Report   Total Operating Funds Expended   \$12,02,03   00.05     1.45 Square Miles   5.052,53   Annual Valies   Service Veta Statistics   Service Statistics   1.05 Service Veta Statistics						Database	Information	Sou	urces of Operatin	ng Funds Expended		Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of 0	
370,838   Population   1,600   Average Weekday United Trips   Sponsor NTD/C   Sponsor NTD/C </th <th colspan="2" rowspan="4">Stockton, CA 93 Square Miles 370,583 Population</th> <th colspan="3" rowspan="4">21,373,631 Annual Passenger Miles (PMT) 451,172 Annual Unlinked Trips (UPT) 1,560 Average Weekday Unlinked Trips</th> <th></th> <th>NTDID:</th> <th>99422</th> <th>Fares and Directly</th> <th>Generated</th> <th>\$3,180,560</th> <th rowspan="2">75.0%</th> <th></th> <th></th>	Stockton, CA 93 Square Miles 370,583 Population		21,373,631 Annual Passenger Miles (PMT) 451,172 Annual Unlinked Trips (UPT) 1,560 Average Weekday Unlinked Trips				NTDID:	99422	Fares and Directly	Generated	\$3,180,560	75.0%		
TOC Pop. Rank out of 48 UZA 368 Average Saturday Unlinked Trips Sponser NTDD: Paderal Assistance Sponser NTDD: Paderal Assistance Sponser NTDD:   Other UZAS 377 Average Saturday Unlinked Trips 377 Average Saturday Unlinked Trips Total Operating Funds Exponded 582,163 23.9%   405 Lod, CA, B Callonnia Non-UZA, 335 Manteca, CA Service Statistics Service Statistics Service Statistics Service Vehicies 38.3 Socraces of Capital Funds Exponded 38   12.69 Quantities Socrace of Capital Funds Exponded 58.02,62 Service Vehicies - Fase and Directly Generated 30   12.69 Quantities Socrace of Capital Funds Exponded 58 50 50 50 50 50   20.00 Vehicles Operated Modal Overview Modal Overview Socrace of Capital Funds Exponded 50 75 /s 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 <th></th> <th>Reporter Type:</th> <th>Full Reporter</th> <th>í</th> <th>ocal Funds</th> <th>\$177,510</th> <th rowspan="3">4.2% 20.8%</th> <th></th>							Reporter Type:	Full Reporter	í	ocal Funds	\$177,510		4.2% 20.8%	
Other Uses are visited 3.47 Average Sunday Unlinked Trips per Valued, KO, V3 definitional Mon-UZ, A33 ya Tixov, KO, 343 ya Hunked, Trips per Valued, KO, V3 definitional Mon-UZ, V343 ya Tixov, KO, 343 ya Hunked, Trips per Valued, KO, V3 definitional Mon-UZ, V34 ya Tixov, KO, 343 ya Hunked, Trips per Valued, KO, V34 ya Hunked, KO, Y44 ya Hunked, Y44 ya							Asset Type:	Tier I (Non-Fixed Route VOI	MS) S	State Funds	\$0	0.0%		
Application   Assets   Total Operating Funds Expended   4,240,201   100%     14/26 Loti, CA 0 California Non-UZA, 334 Tracy, CA, 345 Mantees, CA   Fastes and Directly Generated   1000%<							Sponsor NTDID:		Federal	Assistance	\$882,168			
Application California </th <th>Other UZAs Served</th> <th></th>	Other UZAs Served													
Assets     Assets     Assets     Assets     Assets     Assets     Assets     Assets     Survice Supplied   Survice Values		-UZA, 334 Tracy, CA,							Total Operating	Funds Expended	\$4,240,238	100.0%		
Service Supplied   Service Supplied   Revenue Vehicles   3.3   Source of Capital Funds Expended   72.0%     1/25 State Funds   3.00   5.00/25 State Funds   3.00   5.00/25 State Funds   3.00     1/25 State Funds   3.00   5.00/25 State Funds   3.00   5.00/25 State Funds   3.00     200 Vehicles Operated   Modal Overview   Modal Coverview   0.00   Fares and Directing   5.00     Modal Overview   In Maximum Service   Vehicles Operated   Veso of Capital Funds   3.00   5.00   5.00     Varpool   Operating Expenses   0.00   5.00   0.00   5.00   0.00   5.00   0.00     Varpool   2.00 Vehicles Available for Maximum Service (VMMS)   0.00   5.00   0.00   5.00   0.00			,				Assets				+ -,,			
1.203 Square Miles 773.581 5.028.281 Annual Vehicle Revenue Mios (VRM) 280 Service Vehicles 710.57 Fares and Directy Generated 300 State Funds 300 500   280 Vehicles Available of Maximum Service (VOMS) 280 Lane Miles Fares and Directy Generated 300 State Funds 300 500   Modal Overview Maximum Service (VOMS) 280 Uses of Capital Funds Total State Funds State Funds 500   Modal Overview Maximum Service (VOMS) 280 Uses of Capital Funds Total State Funds 500   Modal Overview Maximum Service (VOMS) 280 Uses of Capital Funds Total State funds 500   Mode Operated Transportation Revenue State St	Service Area Statistics		Service Supplied					202		Sources of Canit	al Funde Expended			
773.381 Population 110.397 Annual Vehicle Revenue Hours (VKM) 280 Vehicles Aparated In Maximum Service (VAMS) Facilities 280 Vehicles Aparated In Maximum Service (VAMS) Facilities 280 Vehicles Aparated In Maximum Service (VAMS) Total Capital Funds Separated In Maximum Service (VAMS) State Funds Separated In Maximum Service (VAMS) Total Capital Funds Separated In Maximum Service (VAMS) Total Capital Funds Separated In Maximum Service (VAMS) State Funds Separated State Separated In Maximum Service (VAMS) State Funds Separated Separated In Sep													75.0%	
Build Punches Baile Vehicles Operated in Maximum Service (VMMS) Tack Miles Lane Miles State Funds So   Modal Characteristics Total Capital Funds Expended State Funds So   Modal Overview Total Capital Funds Expended So   Modal Overview Total Capital Funds Expended So   Operated in Maximum Service (VMRS) Total Capital Funds Expended So   Modal Overview Total Capital Funds Expended So   Model Overview Total Capital Funds Expended So   Operated in Maximum Service (VMRS) Total   Directive Transportation (Vehicles Operated in Maximum Service (VARS) Solute Funds Expended Solute Transportation (Vehicles Applied Sing Vehicles Applied Si														
Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance 50   Vehicles Operated Nodal Characteristics Total Capital Funds Expended 50   Mode Operating Purchase Summary of Operating Expenses 53   Vanpool Operated Transportation Vehicles Operated Summary of Operating Expenses 1.3%   Vanpool Operated Transportation Vehicles Operated Summary of Operating Expenses 5.3,334 1.3%   Vanpool 2.80 50 50 50 50 50 50   Vanpool 2.80 50 50 50 50 50   Vehicles Available for Maximum Vehicles Operating Expenses 53.657, 70 73.5% 73.5%   Vehicles Available Ammal Vehicle Ammal Vehicles Operating Expenses 53.657, 70   Vehicles Available Ammal Vehicles Operating Expenses 53.657, 70 75.5%   Vehicles Available Ammal Vehicles Operating Expenses 53.657, 70 75.5%	113,381 Population													
Modal CharacteristicsTotal CharacteristicsModal OverviewIn Maximum ServiceUses of Capital FundsTotalTotal Capital FundsSummary of Operating Expenses (OE)ModeOperatingPurchasedRevenueSystems and GuidewaysStations StationsOtherTotalSummary of Operating Expenses (OE)ModeOperatingPurchasedRevenueSystems and GuidewaysStationsOtherTotalSummary of Operating ExpensesStationsStationsOperatingPurchasedRevenueSystems and GuidewaysStationsOtherTotalStationsStationsOtherOperatingPurchasedRevenueMasenger MilesManual VehicleAnnual VehicleAnnual VehicleRevenue MilesStationsStationsOperatingExpensesSationsSationsSationsAnnual VehicleAnnual VehicleNanual Vehicle <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
Vehicles Operated in Maximum Service   Uses of Capital Funds Parated   Uses of Capital Funds Transportation   Uses of Capital Funds Stations   Other Stations   Total   Summary of Operating Expenses (OE)     Vanpool   280   50   50   50   50   50   50   50     Total   220   50   50   50   50   50   50   50     Operation   220   50   50   50   50   50   50   50     Vehicles Capital Funds   220   50   50   50   50   50   50     Vehicles Capital Funds   220   50   50   50   50   50   50   50     Vehicles Capital Funds   1200   1200   1200   1200   1200   1200     Operating Expenses   Far Revenues   Capital Funds   Annual Vehicle   Annual Vehicle   Notes   Social Vehicles Available   Average     Vanpool   52,659,789   53,180,050   50   21,373,631   451,172   5,026,281   110,937   0.0   280   280   0.0%   1.4     Total			200				Lane miles		i cuciai	Assistance	φu			
Model Overview   In Maximum Service   Uses of Capital Funds   Stations   Other Uses of Capital Funds   Stations   Stations   Other Uses of Stations   Stations   Stations   Other Uses of Stations   Stations   Stations   Stations   Other Uses of Stations   Stations <t< td=""><td></td><td></td><td></td><td>Modal Chara</td><td>cteristics</td><td></td><td></td><td></td><td>Total Capital</td><td>Funds Expended</td><td>\$0</td><td></td><td></td><td></td></t<>				Modal Chara	cteristics				Total Capital	Funds Expended	\$0			
Directly ModePurchased OperatingRevenue VehiclesSystems and StationsFacilities and StationsOther TotalTotalLaborS35,3341.3% 1.0%Vanpool280\$0\$0\$0\$0\$0\$0Naterials and Supplies\$26,6071.0% 1.0%Total-280\$0\$0\$0\$0\$0PurchasedTransportation S2,926,607\$28,6670.2% 0.2%Total-280\$0\$0\$0\$0\$0Purchased\$2,659,7690.2% 0.0%Other Operating Expenses\$2,659,769\$1,500,449Fixed GuidewayVehicles AvailableAverage Purchased Transportation (Reported Separately)Fixed GuidewayVehicles AvailableAverage Purchased Transportation (Reported Separately)Service EfficiencyVanpool\$2,659,769\$3,180,660\$0\$2,373,631451,172\$,026,281110,9370.02802800.0%Operating Expenses per Vehicle Revenue MiteStol\$1,502,6281110,9370.02802800.0%1.4Operating Expenses per Vehicle Revenue MiteSo\$1,502,6281110,9370.02802800.0%1.4Operating Expenses per Vehicle Revenue MiteSo\$1,172\$,026,281110,9370.02802800.0%1.4Operating Expenses per Vehicle Revenue Mite	Modal Overview				11	ses of Canital Eu	nde		Su	mmary of Opera	ting Expanses (OE)			
Mode   Operated   Transportation   Vehicles   Guideways   Stations   Other   Total   Labor   S3,344   1.3%     Vanpool   -   280   \$0   \$0   \$0   \$0   Mode   \$28,57   1.0%     Total   -   280   \$0   \$0   \$0   \$0   Purchased Transportation   \$28,657,789   1.0.0%     Total   -   280   \$0   \$0   \$0   \$0   Purchased Transportation   \$28,657,789   10.0.0%     Purchased Transportation   Reconciling Depenses   \$2,859,789   100.0%   \$0   \$0     Operating Expenses   Fransportation   Purchased Transportation   \$0				Revenue			1145		04	initially of Opera				
Vanpool-280''<	Mode						Other	Total		Labor	\$35,394	1.3%		
Total-280\$0\$0\$0\$0\$0\$0Purchased Transportation\$2,592,0197.5%, 0.2%Total Operating Expenses\$2,659,789100.0%Total Operating Expenses\$2,659,789100.0%Operating Expenses\$1,580,449Purchased Transportation\$2,952,02197.5%, 0.2%Total Operating Expenses\$2,659,789100.0%Operating Expenses\$1,580,449Purchased TransportationCoperating ExpensesFare RevenuesCapital FundsAnnual Annual Annual VehicleAnnual VehicleDirectionalTortal OperatingVehicle Soperated in Spare Vehicles Operated in Operating Expenses per Vehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileV		-							Materials a					
Other Operating Expenses\$5,8670.2% Total Operating Expenses\$2,659,789100.0%Operation CharacteristicsVariable SevenceSevenceAverage Purchased Transportation (Reported Separately)\$0Operating Expenses\$2,659,789100.0%Operating Expenses\$1,580,409Purchased Transportation (Reported Separately)\$0Operating ExpensesFare RevenuesCapital FundsAnnual Vanpool\$2,659,789\$3,180,560\$021,373,63145,172\$0,26,281\$0,00\$8erviceAverage ModePerformance MeasuresService Efficiency\$0\$21,373,63145,172\$0,26,281\$10,9370,0280\$0,0%Performance MeasuresService Efficiency\$0\$0,21,373,631\$45,172\$0,26,281\$10,937\$0,0280\$0,0%10\$0\$0,21,373,631\$45,172\$0,266,281\$10,937\$0,0\$28,0\$0,0%Operating Expenses per V							\$0							
Total Operating Expenses per VanpoolSet Set Verage Source Set Set Set Set Set Set Set Set Set Se														
Operation Characteristics   Operating Expenses per Mode   Uses of Capital Funds   Annual Annual Annual Vehicle Annual Vehicle Revenue Mile   Annual Vehicle Annual Vehicle Revenue Mile   Kevenue Miles   Fixed Guideway   Vehicles Age in Maximum Vehicles Operation in Percent Fleet Age in Maximum Vehicles Operation in Percent Fleet Age in Maximum Vehicles Operated in Percent Fleet Age in Operation S (0,0)     Vanpool   \$2,659,789   \$3,180,560 <sup>+</sup> \$0   21,373,631   451,172   5,026,281   110,937   0.0   280   280 <sup>+</sup> 0.0%   1.4     Performance Measures   Service Efficiency   Service Efficiency   Service Service Service Service Service Service Service Mile   Operating Expenses per Operating Expenses per Service Serv														
(Reported Separately) Sol   Operation Characteristics Separately in the parately in the p									Reconciling OE Cash E	xpenditures	\$1,580,449			
Operation Characteristics Operating Uses of Capital Funds Annual Passenger Miles Annual Annual Vanpool Annual Vehicle S2,659,789 Visit S3,180,560 Sol S3,180,560 Sol S0 21,373,631 451,172 5,026,281 110,937 0.0 280 280 0.0%   Performance Measures Service Efficiency Service Efficiency Sole S2,389 S2,385 451,172 5,026,281 110,937 0.0 280 280 0.0%   Performance Measures Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Vanpool Operating Expenses per Sol S2, S89 Vanpool Sol S2, S89 Vanpool Sol S0, S0 Sol S2, S9, S9 Vanpool Sol S0, S0 Sol									Purchased Tra	insportation				
OperatingUses of ExpensesAnnualUses of Passenger MilesAnnual AnnualAnnual Vehicle Revenue MilesDirectional Revenue Milesfor Maximum Vehicles Operated in Maximum ServicePercent Spare VehiclesFieet Age in YearsaVanpool\$2,659,789\$3,180,560\$021,373,631451,1725,026,281110,9370.02802800.0%1.4Total\$2,659,789\$3,180,560\$021,373,631451,1725,026,281110,9370.02802800.0%1.4Performance MeasuresService EfficiencyOperating Expenses per Operating Expenses perOperating Expenses per VanpoolOperating Expenses per S2,389Operating Expenses per VanpoolOperating Expenses per VanpoolOperating Expenses per S0,12Operating Expenses per S0,12Unlinked Trips per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileVehicle Revenue Mile									(Reported	Separately)	\$0			
ModeExpensesFare RevnuesCapital FundsPassenger MilesUnlinked TripsRevenue MilesRoute MilesServiceMaximum ServiceSpare VehiclesYears <sup>3</sup> Vanpool\$2,659,789\$3,180,560 <sup>1</sup> \$021,373,631451,1725,026,281110,9370.0280280 <sup>1</sup> 0.0%1.4Total\$2,659,789\$3,180,560 <sup>1</sup> \$021,373,631451,1725,026,281110,9370.0280280 <sup>1</sup> 0.0%1.4Performance MeasuresOperating Expenses per VanpoolOperating Expenses per \$0,53Operating Expenses per \$23,388Operating Expenses per VanpoolOperating Expenses per \$23,388Operating Expenses per \$23,388Operating Expenses per \$23,388Operating Expenses per \$23,388Unlinked Trips per Y NappoolUnlinked Passenger Trip \$55,90Unlinked Trips per Y Uehicle Revenue Mile Yehicle Revenue Hour	Operation Characteristics								Fixed Guideway	/ehicles Available			Average	
Vanpool   \$2,659,789   \$3,180,560   \$0   \$21,373,631   451,172   5,026,281   110,937   0.0   280   280   0.0%   1.4     Total   \$2,659,789   \$3,180,560   \$0   \$21,373,631   451,172   5,026,281   110,937   0.0   280   280   0.0%   1.4     Performance Measures   Service Efficiency   Operating Expenses per   Operating Expenses per   Operating Expenses per   Unlinked Trips per   Unlinked Trips per   Unlinked Trips per     Mode   Vehicle Revenue Mile   Vehicle Revenue Mile   Vehicle Revenue Mile   Vehicle Revenue Hour   Vehicle Revenue Mile   Vehicle Revenue Hour     Vanpool   \$0.53   \$23.98   Vanpool   \$0.12   \$5.90   0.1   4.1										for Maximum				
Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vanpool Operating Expenses per Service Node Service Effectivences Unlinked Trips per Vanpool Unlinked Trips per Service Unlinked Trips per Vehicle Revenue Hour	Mode								Route Miles			Sp	oare Vehicles Years <sup>a</sup>	
Performance Measures Service Efficiency Service Efficiency   Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per   Mode Vehicle Revenue Mile Vehicle Revenue Mur Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mur   Vanpool \$0.53 \$23.98 Vanpool \$0.12 \$5.90 0.1 4.1														
Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per   Mode Vehicle Revenue Mile   Vanpool \$0.53 \$23.98 Vanpool \$0.12 \$5.90 0.0 1 4.1	Total	\$2,659,789	\$3,180,560	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280		0.0%	
Mode     Vehicle Revenue Mile     Vehicle Revenue Hour     Mode     Passenger Mile     Unlinked Passenger Trip     Vehicle Revenue Mile     Vehicle Revenue Hour       Vanpool     \$0.53     \$23.98     Vanpool     \$0.12     \$5.90     0.1     4.1	Performance Measures													
Vanpool \$0.53 \$23.98 Vanpool \$0.12 \$5.90 0.1 4.1														
		v		Vel				Passe						
Iotal \$0.53 \$23.98 Iotal \$0.12 \$5.90 0.1 4.1														
	Iotal		\$0.53		\$23.98		lotal		\$0.12	\$5.90		0.1	4.1	
		\$0.20 s	vanpu		0.15									
Mile: Vanpool Revenue Mile: Vanpool Revenue Mile: Vanpool		\$0.15												
	0.60	\$0.10			0.10									
		- \$0.10 			0.05									
		\$0.05												
	0.00 18 19 20	\$0.00 solution	18 19	20 21	18 19	20	21							

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Includes data for a contract with another reporter. <sup>a</sup>This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.