

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Consumption
 21,373,631 Annual Passenger Miles (PMT)
 451,172 Annual Unlinked Trips (UPT)
 1,560 Average Weekday Unlinked Trips
 498 Average Saturday Unlinked Trips
 347 Average Sunday Unlinked Trips

Database Information
 NTDID: 99422
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

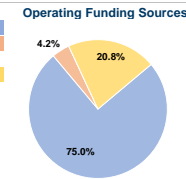
Service Area Statistics
 1,426 Square Miles
 773,581 Population

Service Supplied
 5,026,281 Annual Vehicle Revenue Miles (VRM)
 110,937 Annual Vehicle Revenue Hours (VRH)
 280 Vehicles Operated in Maximum Service (VOMS)
 280 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 383
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,180,560 75.0%
 Local Funds \$177,510 4.2%
 State Funds \$0 0.0%
 Federal Assistance \$882,168 20.8%
Total Operating Funds Expended \$4,240,238 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$35,394 1.3%
 Materials and Supplies \$26,507 1.0%
 Purchased Transportation \$2,592,021 97.5%
 Other Operating Expenses \$5,867 0.2%
Total Operating Expenses \$2,659,789 100.0%
 Reconciling OE Cash Expenditures \$1,580,449
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

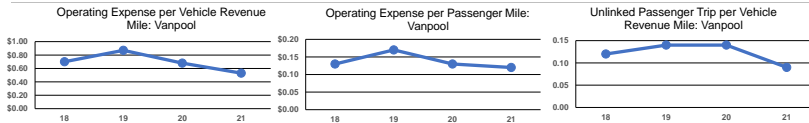
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	280 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	280	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,659,789 ¹	\$3,180,560 ¹	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280 ¹	0.0%	1.4
Total	\$2,659,789	\$3,180,560	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.53	\$23.98	\$0.12	\$5.90	0.1	4.1
Total	\$0.53	\$23.98	\$0.12	\$5.90	0.1	4.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair