

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

826,035 Annual Passenger Miles (PMT)  
 372,514 Annual Unlinked Trips (UPT)  
 1,306 Average Weekday Unlinked Trips  
 538 Average Saturday Unlinked Trips  
 208 Average Sunday Unlinked Trips

**Database Information**

NTDID: 99423  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0003

**Service Area Statistics**

39 Square Miles  
 223,467 Population

**Service Supplied**

881,041 Annual Vehicle Revenue Miles (VRM)  
 99,901 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 54  
 Service Vehicles -  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

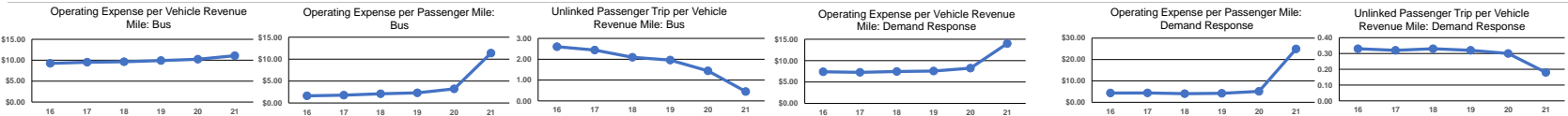
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	-	31 <sup>1</sup>	\$2,814,514	\$0	\$1,657,450	\$0	\$4,471,964	
<b>Total</b>	-	<b>37</b>	<b>\$2,814,514</b>	<b>\$0</b>	<b>\$1,657,450</b>	<b>\$0</b>	<b>\$4,471,964</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,099,904 <sup>1</sup>	\$0 <sup>1</sup>	\$0	44,095	14,524	78,629	8,248	0.0	10	6 <sup>1</sup>	66.7%	6.8
Bus	\$8,888,224 <sup>1</sup>	\$2,200 <sup>1</sup>	\$4,471,964	781,940	357,990	802,412	91,653	0.0	44	31 <sup>1</sup>	41.9%	7.9
<b>Total</b>	<b>\$9,988,128</b>	<b>\$2,200</b>	<b>\$4,471,964</b>	<b>826,035</b>	<b>372,514</b>	<b>881,041</b>	<b>99,901</b>	<b>0.0</b>	<b>54</b>	<b>37</b>	<b>31.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	\$133.35	\$24.94	\$75.73	0.2	1.8
Bus	\$11.08	\$96.98	\$11.37	\$24.83	0.4	3.9
<b>Total</b>	<b>\$11.34</b>	<b>\$99.98</b>	<b>\$12.09</b>	<b>\$26.81</b>	<b>0.4</b>	<b>3.7</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$133,315 1.3%  
 Local Funds \$10,007,264 98.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$10,140,579 100.0%

**Sources of Capital Funds Expended**

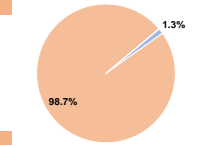
Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,370,324 97.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$101,640 2.3%

Total Capital Funds Expended \$4,471,964 100.0%

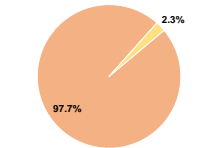
**Summary of Operating Expenses (OE)**

Labor \$621,627 6.2%  
 Materials and Supplies \$581,874 5.8%  
 Purchased Transportation \$8,425,548 84.4%  
 Other Operating Expenses \$359,079 3.6%  
 Total Operating Expenses \$9,988,128 100.0%  
 Reconciling OE Cash Expenditures \$152,451  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 42%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 3%  
 Facility - Passenger / Parking Facilities - 5%  
 Rolling Stock - AO - Automobile - 43%  
 Rolling Stock - BU - Bus - 19%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - MV - Minivan - 9%  
 Rolling Stock - VN - Van - 35%