

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 1,846,188 Annual Passenger Miles (PMT)
 911,824 Annual Unlinked Trips (UPT)
 3,022 Average Weekday Unlinked Trips
 1,473 Average Saturday Unlinked Trips
 1,244 Average Sunday Unlinked Trips

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Service Area Statistics
 23 Square Miles
 141,371 Population

Service Supplied
 865,544 Annual Vehicle Revenue Miles (VRM)
 87,182 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 54
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	24 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	36	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,993,469 ¹	\$3,907 ¹	\$0	86,453	29,368	143,843	16,902	0.0	15	12 ¹	25.0%	4.5
Bus	\$6,017,984 ¹	\$87,811 ¹	\$0	1,759,735	882,456	721,701	70,280	0.0	35	24 ¹	45.8%	7.5
Total	\$8,011,453	\$91,718	\$0	1,846,188	911,824	865,544	87,182	0.0	50	36	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	\$117.94	Demand Response	\$23.06	\$67.88	0.2	1.7
Bus	\$8.34	\$85.63	Bus	\$3.42	\$6.82	1.2	12.6
Total	\$9.26	\$91.89	Total	\$4.34	\$8.79	1.1	10.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$448,118 5.5%
 Local Funds \$7,146,183 87.5%
 State Funds \$0 0.0%
 Federal Assistance \$570,092 7.0%

Total Operating Funds Expended \$8,164,393 100.0%

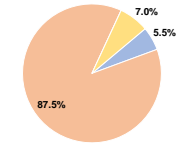
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$444,544	5.5%
Materials and Supplies	\$598,613	7.5%
Purchased Transportation	\$6,726,418	84.0%
Other Operating Expenses	\$241,878	3.0%
Total Operating Expenses	\$8,011,453	100.0%
Reconciling OE Cash Expenditures	\$152,940	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%