

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Gila River Indian Reservation, AZ

**Service Consumption**  
 3,514 Annual Unlinked Trips (UPT)

**Service Supplied**  
 29,369 Annual Vehicle Revenue Miles (VRM)  
 1,660 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 99436  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID: 9R01

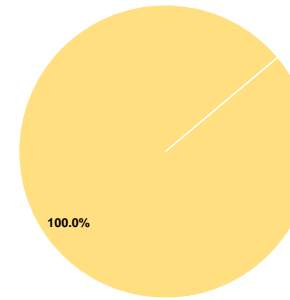
**Assets**  
 Revenue Vehicles 7  
 Service Vehicles 0  
 Facilities 0

**Financial Information**

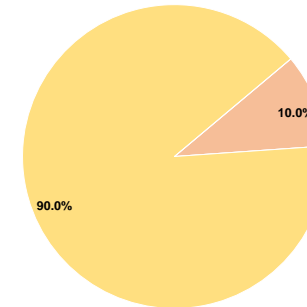
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$487,743	100.0%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$487,743</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$31,751	10.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$285,761	90.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$317,512</b>	<b>100.0%</b>	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - CU - Cutaway - 26%  
 Rolling Stock - MV - Minivan - 26%  
 Rolling Stock - VN - Van - 26%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$487,743	\$0	\$317,512	3,514	29,369	1,660	5.6
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$487,743</b>	<b>\$0</b>	<b>\$317,512</b>	<b>3,514</b>	<b>29,369</b>	<b>1,660</b>	

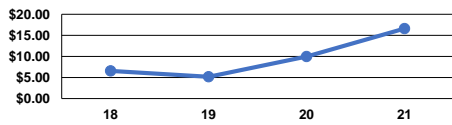
**Performance Measures**

**Service Efficiency**

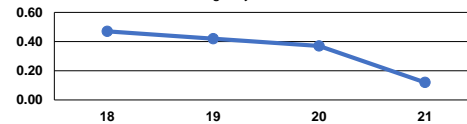
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.61	\$293.82	Bus	\$138.80	0.1	2.1
<b>Total</b>	<b>\$16.61</b>	<b>\$293.82</b>	<b>Total</b>	<b>\$138.80</b>	<b>0.1</b>	<b>2.1</b>

**Service Effectiveness**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.