

General Information

Service Consumption

114,380 Annual Unlinked Trips (UPT)

Service Supplied

441,131 Annual Vehicle Revenue Miles (VRM)

23,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,726,088 Total Operating Expenses

Database Information

NTDID: 9R01-91010

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R01

Assets

Revenue Vehicles 20

Service Vehicles -

Facilities 1

Financial Information

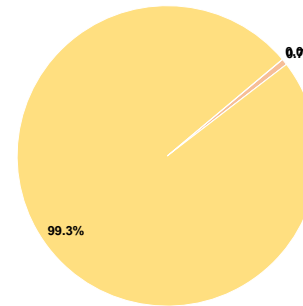
Sources of Operating Funds Expended

Fare Revenues	\$355	0.0%
Local Funds	\$11,481	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,714,252	99.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,726,088	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - CU - Cutaway - 26%
- Rolling Stock - MV - Minivan - 26%
- Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$142,873	\$0	\$0	10,033	77,214	6,877
Bus	6	-	\$1,583,215	\$355	\$0	104,347	363,917	16,633
Total	9	-	\$1,726,088	\$355	\$0	114,380	441,131	23,510

Performance Measures

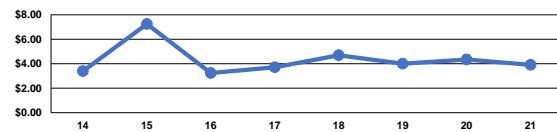
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$20.78
Bus	\$4.35	\$95.19
Total	\$3.91	\$73.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.1	1.5
Bus	\$15.17	0.3	6.3
Total	\$15.09	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

