

General Information

Service Consumption

106,694 Annual Unlinked Trips (UPT)

Service Supplied

287,468 Annual Vehicle Revenue Miles (VRM)
 18,789 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,473,579 Total Operating Expenses

Database Information

NTDID: 9R01-91037
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 15
 Service Vehicles 1
 Facilities -

Financial Information

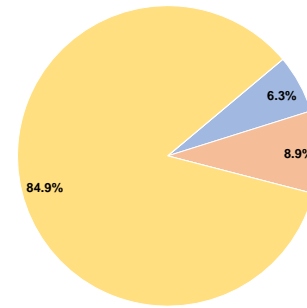
Sources of Operating Funds Expended

Fare Revenues	\$92,325	6.3%
Local Funds	\$130,784	8.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,250,470	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,473,579	100.0%

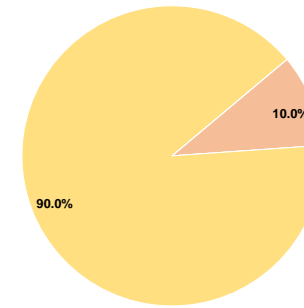
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,237	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,130	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,367	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$211,353	\$12,798	\$52,367	7,023	65,421	4,285
Bus	7	-	\$1,262,226	\$79,527	\$0	99,671	222,047	14,504
Total	10	-	\$1,473,579	\$92,325	\$52,367	106,694	287,468	18,789

Performance Measures

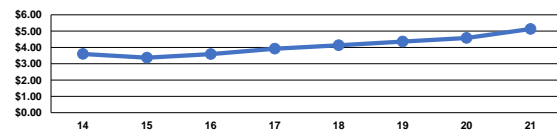
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$49.32
Bus	\$5.68	\$87.03
Total	\$5.13	\$78.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.09	0.1	1.6
Bus	\$12.66	0.4	6.9
Total	\$13.81	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

