

**General Information**

**Service Consumption**

31,806 Annual Unlinked Trips (UPT)

**Service Supplied**

219,800 Annual Vehicle Revenue Miles (VRM)  
 12,436 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$614,632 Total Operating Expenses

**Database Information**

NTDID: 9R01-91052  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R01

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities -

**Financial Information**

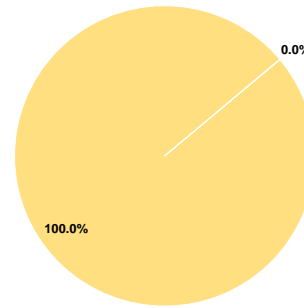
**Sources of Operating Funds Expended**

Fare Revenues	\$204	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$614,428	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$614,632</b>	<b>100.0%</b>

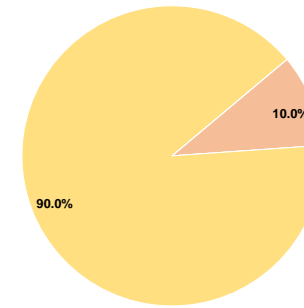
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,867	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,799	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,666</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - CU - Cutaway - 26%  
 Rolling Stock - MV - Minivan - 26%  
 Rolling Stock - VN - Van - 26%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$35,991	\$0	\$0	3,484	13,186	1,673
Bus	5	-	\$578,641	\$204	\$38,666	28,322	206,614	10,763
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$614,632</b>	<b>\$204</b>	<b>\$38,666</b>	<b>31,806</b>	<b>219,800</b>	<b>12,436</b>

**Performance Measures**

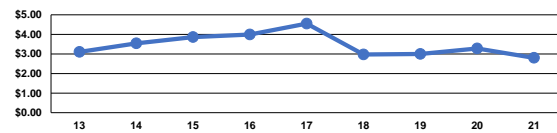
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$21.51
Bus	\$2.80	\$53.76
<b>Total</b>	<b>\$2.80</b>	<b>\$49.42</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.33	0.3	2.1
Bus	\$20.43	0.1	2.6
<b>Total</b>	<b>\$19.32</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

