

General Information

Service Consumption

19,549 Annual Unlinked Trips (UPT)

Service Supplied

205,559 Annual Vehicle Revenue Miles (VRM)
 14,589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$845,401 Total Operating Expenses

Database Information

NTDID: 9R01-91096
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 2

Financial Information

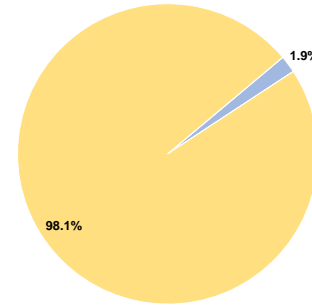
Sources of Operating Funds Expended

Fare Revenues	\$15,797	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$829,604	98.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$845,401	100.0%

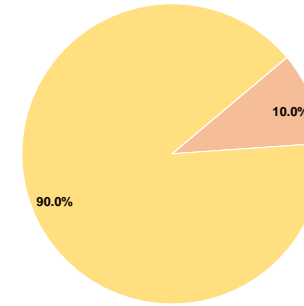
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,224	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,018	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - MV - Minivan - 26%
 Rolling Stock - VN - Van - 26%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,886	\$4,028	\$0	4,256	17,498	1,989
Bus	6	-	\$717,515	\$11,769	\$42,242	15,293	188,061	12,600
Total	8	-	\$845,401	\$15,797	\$42,242	19,549	205,559	14,589

Performance Measures

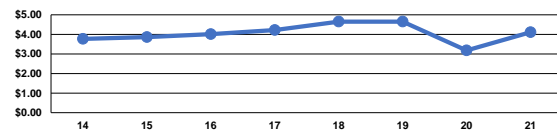
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$64.30
Bus	\$3.82	\$56.95
Total	\$4.11	\$57.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.05	0.2	2.1
Bus	\$46.92	0.1	1.2
Total	\$43.25	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

