

General Information

Service Consumption

17,591 Annual Unlinked Trips (UPT)

Service Supplied

213,284 Annual Vehicle Revenue Miles (VRM)

11,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,841 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles 20

Service Vehicles 3

Facilities 2

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,123	4.0%
Local Funds	\$622,073	44.2%
State Funds	\$283,120	20.1%
Federal Assistance	\$297,472	21.2%
Other Funds	\$147,053	10.5%

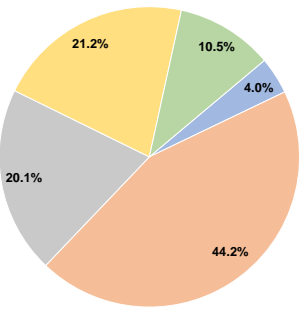
Total Operating Funds Expended \$1,405,841

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 31%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$157,607	\$2,365	\$0	711	38,103	1,370
Demand Response	5	-	\$170,993	\$34,815	\$0	4,238	29,793	2,278
Bus	11	-	\$1,077,241	\$18,943	\$0	12,642	145,388	7,448
Total	17	-	\$1,405,841	\$56,123	\$0	17,591	213,284	11,096

Performance Measures

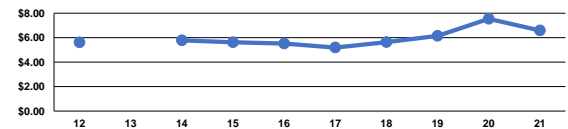
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.14	\$115.04
Demand Response	\$5.74	\$75.06
Bus	\$7.41	\$144.63
Total	\$6.59	\$126.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$221.67	0.0	0.5
Demand Response	\$40.35	0.1	1.9
Bus	\$85.21	0.1	1.7
Total	\$79.92	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

