

General Information

Service Consumption

3,895 Annual Unlinked Trips (UPT)

Service Supplied

25,064 Annual Vehicle Revenue Miles (VRM)
 1,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,169,174 Total Operating Expenses

Database Information

NTDID: 9R02-91006
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities 2

Financial Information

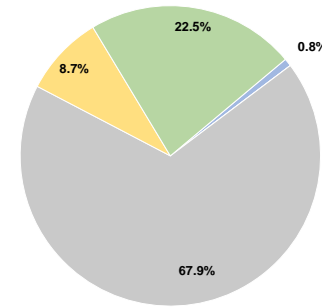
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$9,766 | 0.8% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$794,305 | 67.9% |
| Federal Assistance | \$101,817 | 8.7% |
| Other Funds | \$263,286 | 22.5% |
| Total Operating Funds Expended | \$1,169,174 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 4 | - | \$1,169,174 | \$9,766 | \$0 | 3,895 | 25,064 | 1,344 |
| Total | 4 | - | \$1,169,174 | \$9,766 | \$0 | 3,895 | 25,064 | 1,344 |

Performance Measures

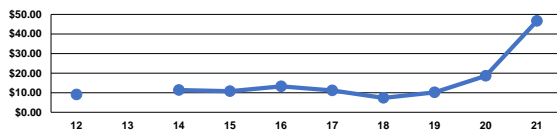
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$46.65 | \$869.92 |
| Total | \$46.65 | \$869.92 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$300.17 | 0.2 | 2.9 |
| Total | \$300.17 | 0.2 | 2.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

