

General Information

Service Consumption

150,580 Annual Unlinked Trips (UPT)

Service Supplied

628,896 Annual Vehicle Revenue Miles (VRM)
 58,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,543,374 Total Operating Expenses

Database Information

NTDID: 9R02-91007
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 121
 Service Vehicles 3
 Facilities -

Financial Information

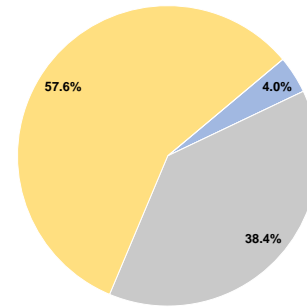
Sources of Operating Funds Expended

Fare Revenues	\$223,857	4.0%
Local Funds	\$0	0.0%
State Funds	\$2,128,814	38.4%
Federal Assistance	\$3,190,703	57.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$5,543,374	100.0%

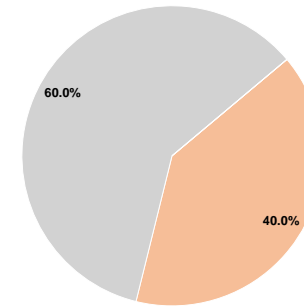
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$666,187	40.0%
State Funds	\$1,000,603	60.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,666,790	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 37%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	52	\$4,197,988	\$169,520	\$41,297	122,826	327,326	43,910
Bus	-	13	\$1,345,386	\$54,337	\$1,625,493	27,754	301,570	14,138
Total	-	65	\$5,543,374	\$223,857	\$1,666,790	150,580	628,896	58,048

Performance Measures

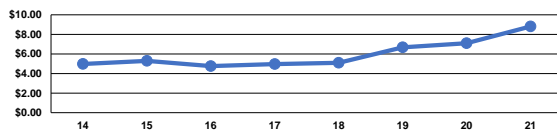
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.83	\$95.60
Bus	\$4.46	\$95.16
Total	\$8.81	\$95.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.18	0.4	2.8
Bus	\$48.48	0.1	2.0
Total	\$36.81	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

