

General Information

Service Consumption

7,763 Annual Unlinked Trips (UPT)

Service Supplied

38,859 Annual Vehicle Revenue Miles (VRM)
 3,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$459,077 Total Operating Expenses

Database Information

NTDID: 9R02-91008
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

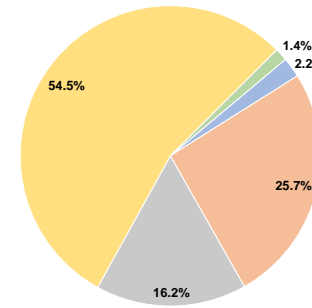
Sources of Operating Funds Expended

Fare Revenues	\$9,949	2.2%
Local Funds	\$118,171	25.7%
State Funds	\$74,557	16.2%
Federal Assistance	\$250,176	54.5%
Other Funds	\$6,224	1.4%
Total Operating Funds Expended	\$459,077	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$180,623	\$4,610	\$0	7,427	15,292	2,318
Bus	-	1	\$278,454	\$5,339	\$0	336	23,567	734
Total	-	3	\$459,077	\$9,949	\$0	7,763	38,859	3,052

Performance Measures

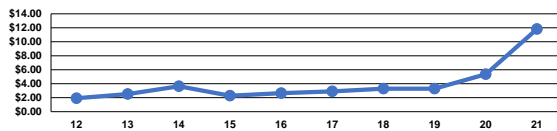
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.81	\$77.92
Bus	\$11.82	\$379.37
Total	\$11.81	\$150.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.32	0.5	3.2
Bus	\$828.73	0.0	0.5
Total	\$59.14	0.2	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

