

General Information

Service Consumption

107,542 Annual Unlinked Trips (UPT)

Service Supplied

474,557 Annual Vehicle Revenue Miles (VRM)
 30,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,312,811 Total Operating Expenses

Database Information

NTDID: 9R02-91012
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 33
 Service Vehicles 7
 Facilities 2

Financial Information

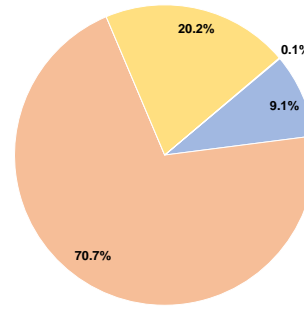
Sources of Operating Funds Expended

Fare Revenues	\$300,722	9.1%
Local Funds	\$2,341,017	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$668,631	20.2%
Other Funds	\$2,441	0.1%
Total Operating Funds Expended	\$3,312,811	100.0%

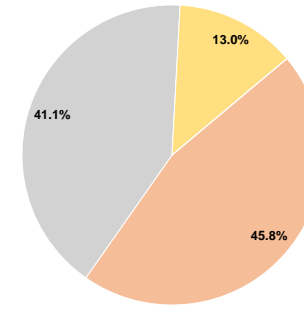
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$396,772	45.8%
State Funds	\$355,919	41.1%
Federal Assistance	\$112,752	13.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$865,443	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$478,696	\$27,033	\$0	5,784	86,036	3,895
Demand Response	4	-	\$884,643	\$56,727	\$355,919	11,448	95,819	8,130
Bus	8	-	\$1,949,472	\$216,962	\$509,524	90,310	292,702	18,052
Total	16	-	\$3,312,811	\$300,722	\$865,443	107,542	474,557	30,077

Performance Measures

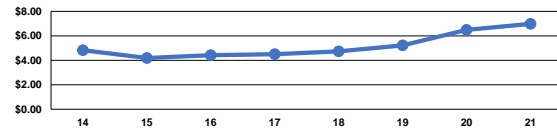
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$122.90
Demand Response	\$9.23	\$108.81
Bus	\$6.66	\$107.99
Total	\$6.98	\$110.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$82.76	0.1	1.5
Demand Response	\$77.27	0.1	1.4
Bus	\$21.59	0.3	5.0
Total	\$30.80	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

