

General Information

Service Consumption

4,674 Annual Unlinked Trips (UPT)

Service Supplied

45,784 Annual Vehicle Revenue Miles (VRM)
3,591 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$507,791 Total Operating Expenses

Database Information

NTDID: 9R02-91014
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: A0013

Assets

Revenue Vehicles 6
Service Vehicles -
Facilities 1

Financial Information

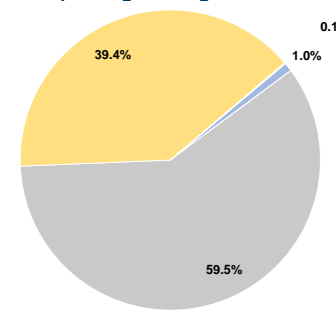
Sources of Operating Funds Expended

Fare Revenues	\$4,829	1.0%
Local Funds	\$0	0.0%
State Funds	\$302,186	59.5%
Federal Assistance	\$200,299	39.4%
Other Funds	\$477	0.1%
Total Operating Funds Expended	\$507,791	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$507,791	\$4,829	\$0	4,674	45,784	3,591
Total	-	3	\$507,791	\$4,829	\$0	4,674	45,784	3,591

Performance Measures

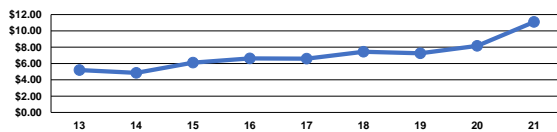
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.09	\$141.41
Total	\$11.09	\$141.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$108.64	0.1	1.3
Total	\$108.64	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

