

General Information

Service Consumption

34,712 Annual Unlinked Trips (UPT)

Service Supplied

56,285 Annual Vehicle Revenue Miles (VRM)
 4,252 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$963,987 Total Operating Expenses

Database Information

NTDID: 9R02-91018
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 7
 Service Vehicles 3
 Facilities 1

Financial Information

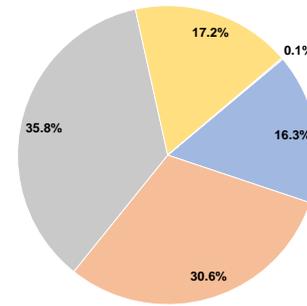
Sources of Operating Funds Expended

Fare Revenues	\$156,906	16.3%
Local Funds	\$294,911	30.6%
State Funds	\$344,910	35.8%
Federal Assistance	\$165,849	17.2%
Other Funds	\$1,411	0.1%
Total Operating Funds Expended	\$963,987	100.0%

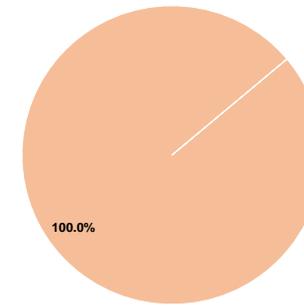
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,036	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,036	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$963,987	\$156,906	\$1,036	34,712	56,285	4,252
Total	2	-	\$963,987	\$156,906	\$1,036	34,712	56,285	4,252

Performance Measures

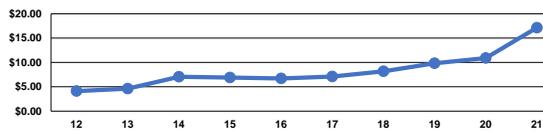
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$17.13	\$226.71
Total	\$17.13	\$226.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.77	0.6	8.2
Total	\$27.77	0.6	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

