

General Information

Service Consumption

14,248 Annual Unlinked Trips (UPT)

Service Supplied

71,323 Annual Vehicle Revenue Miles (VRM)
 4,827 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$670,645 Total Operating Expenses

Database Information

NTDID: 9R02-91032
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities -

Financial Information

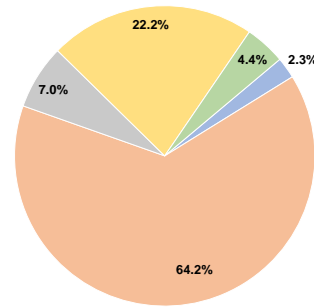
Sources of Operating Funds Expended

Fare Revenues	\$15,325	2.3%
Local Funds	\$430,751	64.2%
State Funds	\$46,640	7.0%
Federal Assistance	\$148,724	22.2%
Other Funds	\$29,205	4.4%
Total Operating Funds Expended	\$670,645	100.0%

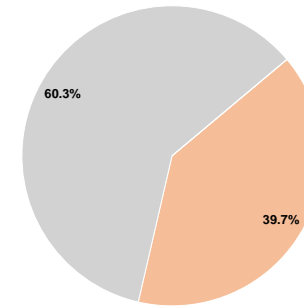
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,425	39.7%
State Funds	\$27,961	60.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,386	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$670,645	\$15,325	\$46,386	14,248	71,323	4,827
Total	5	-	\$670,645	\$15,325	\$46,386	14,248	71,323	4,827

Performance Measures

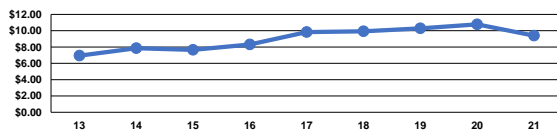
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.40	\$138.94
Total	\$9.40	\$138.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$47.07	0.2	3.0
Total	\$47.07	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

