

General Information

Service Consumption

2,382 Annual Unlinked Trips (UPT)

Service Supplied

52,614 Annual Vehicle Revenue Miles (VRM)
 2,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,671 Total Operating Expenses

Database Information

NTDID: 9R02-91038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

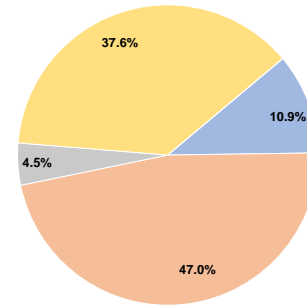
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$13,900 | 10.9% |
| Local Funds | \$60,000 | 47.0% |
| State Funds | \$5,771 | 4.5% |
| Federal Assistance | \$48,000 | 37.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$127,671 | 100.0% |

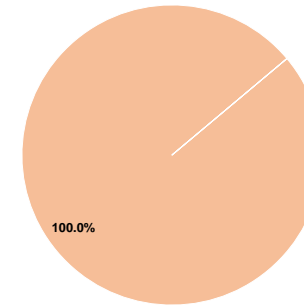
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$122,354 | 100.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$122,354 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$127,671 | \$13,900 | \$122,354 | 2,382 | 52,614 | 2,613 |
| Total | 4 | - | \$127,671 | \$13,900 | \$122,354 | 2,382 | 52,614 | 2,613 |

Performance Measures

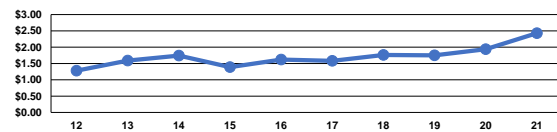
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.43 | \$48.86 |
| Total | \$2.43 | \$48.86 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$53.60 | 0.0 | 0.9 |
| Total | \$53.60 | 0.0 | 0.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

