

**General Information**

**Service Consumption**

34,304 Annual Unlinked Trips (UPT)

**Service Supplied**

154,629 Annual Vehicle Revenue Miles (VRM)  
 12,370 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$904,307 Total Operating Expenses

**Database Information**

NTDID: 9R02-91040  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 2

**Financial Information**

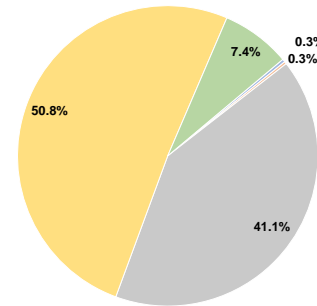
**Sources of Operating Funds Expended**

Fare Revenues	\$2,964	0.3%
Local Funds	\$2,356	0.3%
State Funds	\$372,061	41.1%
Federal Assistance	\$459,649	50.8%
Other Funds	\$67,277	7.4%
<b>Total Operating Funds Expended</b>	<b>\$904,307</b>	<b>100.0%</b>

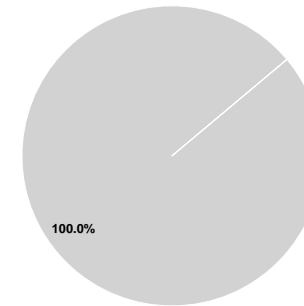
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,880	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,880</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 67%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$129,527	\$292	\$0	6,464	15,236	2,370
Bus	-	3	\$774,780	\$2,672	\$4,880	27,840	139,393	10,000
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$904,307</b>	<b>\$2,964</b>	<b>\$4,880</b>	<b>34,304</b>	<b>154,629</b>	<b>12,370</b>

**Performance Measures**

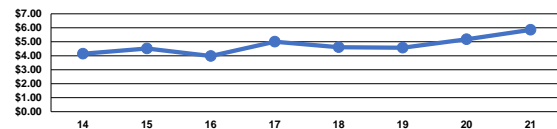
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$54.65
Bus	\$5.56	\$77.48
<b>Total</b>	<b>\$5.85</b>	<b>\$73.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.04	0.4	2.7
Bus	\$27.83	0.2	2.8
<b>Total</b>	<b>\$26.36</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

