

**General Information**

**Service Consumption**

17,848 Annual Unlinked Trips (UPT)

**Service Supplied**

54,874 Annual Vehicle Revenue Miles (VRM)  
 7,271 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,184,772 Total Operating Expenses

**Database Information**

NTDID: 9R02-91041  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: A0013

**Assets**

Revenue Vehicles 13  
 Service Vehicles -  
 Facilities 1

**Financial Information**

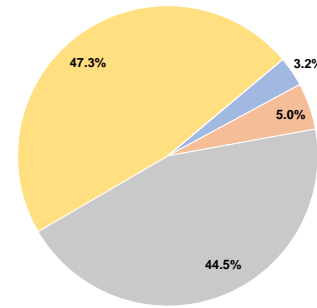
**Sources of Operating Funds Expended**

Fare Revenues	\$38,199	3.2%
Local Funds	\$59,506	5.0%
State Funds	\$526,642	44.5%
Federal Assistance	\$560,425	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,184,772</b>	<b>100.0%</b>

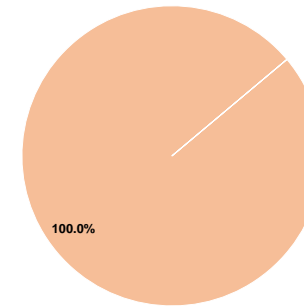
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$284,828	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$284,828</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 12%  
 Facility - Passenger / Parking Facilities - 12%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BR - Over-the-road Bus - 40%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 12%  
 Rolling Stock - DB - Double Decker Bus - 0%  
 Rolling Stock - FB - Ferryboat - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,184,772	\$38,199	\$284,828	17,848	54,874	7,271
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,184,772</b>	<b>\$38,199</b>	<b>\$284,828</b>	<b>17,848</b>	<b>54,874</b>	<b>7,271</b>

**Performance Measures**

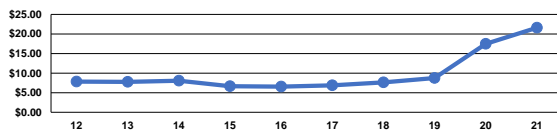
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$21.59	\$162.94
<b>Total</b>	<b>\$21.59</b>	<b>\$162.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.38	0.3	2.5
<b>Total</b>	<b>\$66.38</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

