

**General Information**

**Service Consumption**

24,975 Annual Unlinked Trips (UPT)

**Service Supplied**

63,173 Annual Vehicle Revenue Miles (VRM)  
 3,433 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$617,203 Total Operating Expenses

**Database Information**

NTDID: 9R02-91043  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 5  
 Service Vehicles -  
 Facilities -

**Financial Information**

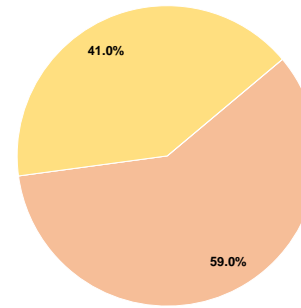
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$364,011	59.0%
State Funds	\$0	0.0%
Federal Assistance	\$253,192	41.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$617,203</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$27,416	\$0	\$0	931	8,719	405
Bus	-	1	\$589,787	\$0	\$0	24,044	54,454	3,028
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$617,203</b>	<b>\$0</b>	<b>\$0</b>	<b>24,975</b>	<b>63,173</b>	<b>3,433</b>

**Performance Measures**

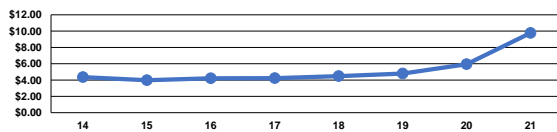
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$67.69
Bus	\$10.83	\$194.78
<b>Total</b>	<b>\$9.77</b>	<b>\$179.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.45	0.1	2.3
Bus	\$24.53	0.4	7.9
<b>Total</b>	<b>\$24.71</b>	<b>0.4</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

