

**General Information**

**Service Consumption**

82,469 Annual Unlinked Trips (UPT)

**Service Supplied**

417,316 Annual Vehicle Revenue Miles (VRM)  
 25,789 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,778,138 Total Operating Expenses

**Database Information**

NTDID: 9R02-91047  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 34  
 Service Vehicles 2  
 Facilities 3

**Financial Information**

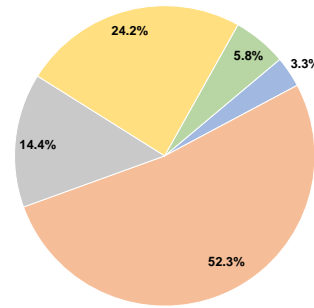
**Sources of Operating Funds Expended**

Fare Revenues	\$192,053	3.3%
Local Funds	\$3,019,624	52.3%
State Funds	\$834,637	14.4%
Federal Assistance	\$1,398,435	24.2%
Other Funds	\$333,389	5.8%
<b>Total Operating Funds Expended</b>	<b>\$5,778,138</b>	<b>100.0%</b>

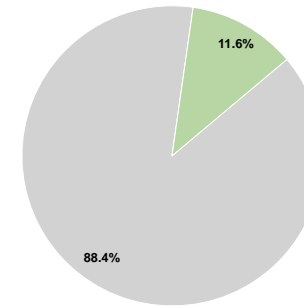
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,809	88.4%
Federal Assistance	\$0	0.0%
Other Funds	\$3,530	11.6%
<b>Total Capital Funds Expended</b>	<b>\$30,339</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 3%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$872,499	\$18,335	\$0	15,944	49,208	7,101
Bus	20	-	\$4,905,639	\$173,718	\$30,339	66,525	368,108	18,688
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$5,778,138</b>	<b>\$192,053</b>	<b>\$30,339</b>	<b>82,469</b>	<b>417,316</b>	<b>25,789</b>

**Performance Measures**

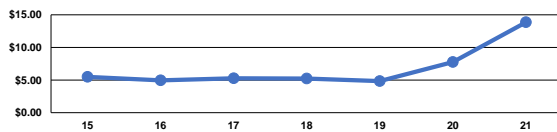
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.73	\$122.87
Bus	\$13.33	\$262.50
<b>Total</b>	<b>\$13.85</b>	<b>\$224.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.72	0.3	2.2
Bus	\$73.74	0.2	3.6
<b>Total</b>	<b>\$70.06</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

