

General Information

Service Consumption

26,561 Annual Unlinked Trips (UPT)

Service Supplied

268,744 Annual Vehicle Revenue Miles (VRM)
 10,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,600,878 Total Operating Expenses

Database Information

NTDID: 9R02-91048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 6
 Facilities 3

Financial Information

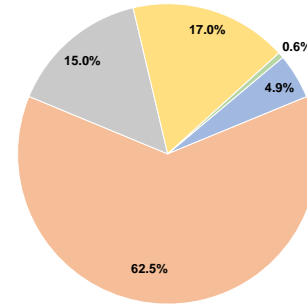
Sources of Operating Funds Expended

Fare Revenues	\$78,376	4.9%
Local Funds	\$1,000,000	62.5%
State Funds	\$240,814	15.0%
Federal Assistance	\$271,816	17.0%
Other Funds	\$9,872	0.6%
Total Operating Funds Expended	\$1,600,878	100.0%

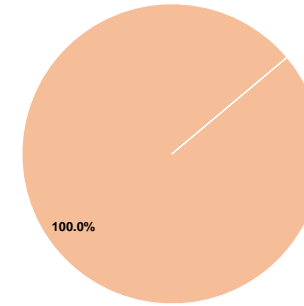
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,834	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,834	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,600,878	\$78,376	\$115,834	26,561	268,744	10,688
Total	7	-	\$1,600,878	\$78,376	\$115,834	26,561	268,744	10,688

Performance Measures

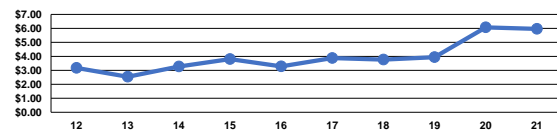
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.96	\$149.78
Total	\$5.96	\$149.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$60.27	0.1	2.5
Total	\$60.27	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

