

**General Information**

**Service Consumption**

108,360 Annual Unlinked Trips (UPT)

**Service Supplied**

495,787 Annual Vehicle Revenue Miles (VRM)  
 21,717 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,394,649 Total Operating Expenses

**Database Information**

NTDID: 9R02-91053  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 36  
 Service Vehicles -  
 Facilities 1

**Financial Information**

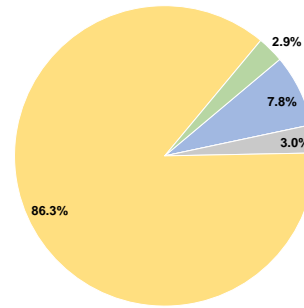
**Sources of Operating Funds Expended**

Fare Revenues	\$186,356	7.8%
Local Funds	\$0	0.0%
State Funds	\$72,279	3.0%
Federal Assistance	\$2,067,765	86.3%
Other Funds	\$68,249	2.9%
<b>Total Operating Funds Expended</b>	<b>\$2,394,649</b>	<b>100.0%</b>

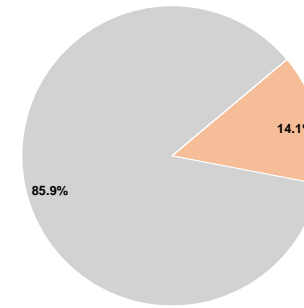
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$56,666	14.1%
State Funds	\$344,229	85.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$400,895</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$730,243	\$13,240	\$9,150	5,064	131,947	5,677
Bus	-	18	\$1,664,406	\$173,116	\$391,745	103,296	363,840	16,040
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$2,394,649</b>	<b>\$186,356</b>	<b>\$400,895</b>	<b>108,360</b>	<b>495,787</b>	<b>21,717</b>

**Performance Measures**

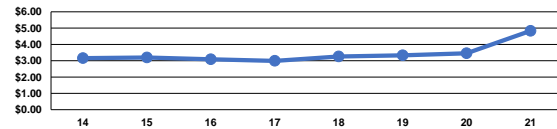
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.53	\$128.63
Bus	\$4.57	\$103.77
<b>Total</b>	<b>\$4.83</b>	<b>\$110.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$144.20	0.0	0.9
Bus	\$16.11	0.3	6.4
<b>Total</b>	<b>\$22.10</b>	<b>0.2</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

