

General Information

Service Consumption

125,535 Annual Unlinked Trips (UPT)

Service Supplied

968,443 Annual Vehicle Revenue Miles (VRM)
 35,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,005,585 Total Operating Expenses

Database Information

NTDID: 9R02-91055
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 1

Financial Information

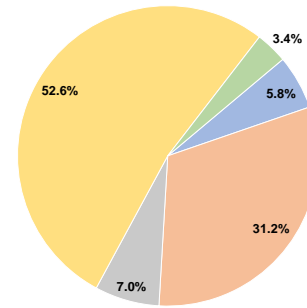
Sources of Operating Funds Expended

Fare Revenues	\$233,551	5.8%
Local Funds	\$1,250,331	31.2%
State Funds	\$278,800	7.0%
Federal Assistance	\$2,105,378	52.6%
Other Funds	\$137,525	3.4%
Total Operating Funds Expended	\$4,005,585	100.0%

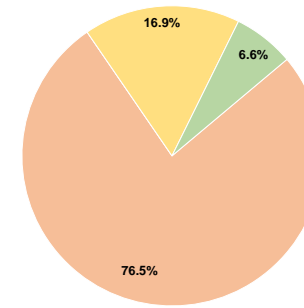
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,854	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$42,963	16.9%
Other Funds	\$16,750	6.6%
Total Capital Funds Expended	\$254,567	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$386,484	\$1,661	\$0	2,048	28,134	1,765
Bus	-	19	\$3,619,101	\$231,890	\$254,567	123,487	940,309	33,471
Total	-	24	\$4,005,585	\$233,551	\$254,567	125,535	968,443	35,236

Performance Measures

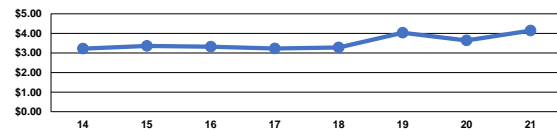
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.74	\$218.97
Bus	\$3.85	\$108.13
Total	\$4.14	\$113.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$188.71	0.1	1.2
Bus	\$29.31	0.1	3.7
Total	\$31.91	0.1	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

