

General Information

Service Consumption

40,283 Annual Unlinked Trips (UPT)

Service Supplied

238,043 Annual Vehicle Revenue Miles (VRM)
 15,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,047,063 Total Operating Expenses

Database Information

NTDID: 9R02-91057
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 24
 Service Vehicles -
 Facilities 1

Financial Information

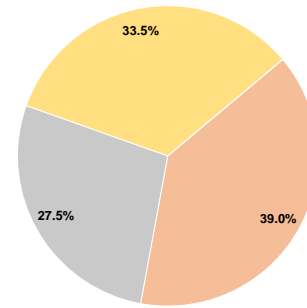
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$798,499	39.0%
State Funds	\$563,808	27.5%
Federal Assistance	\$684,756	33.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,047,063	100.0%

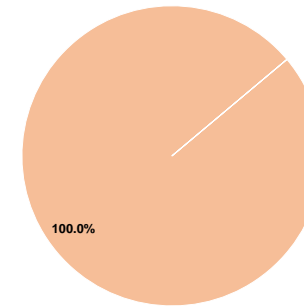
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,100	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,100	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 63%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$1,604,149	\$0	\$106,100	24,964	199,538	12,170
Bus	-	10	\$442,914	\$0	\$0	15,319	38,505	3,290
Total	-	21	\$2,047,063	\$0	\$106,100	40,283	238,043	15,460

Performance Measures

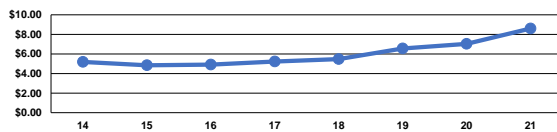
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.04	\$131.81
Bus	\$11.50	\$134.62
Total	\$8.60	\$132.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.26	0.1	2.1
Bus	\$28.91	0.4	4.7
Total	\$50.82	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

