

**General Information**

**Service Consumption**

30,758 Annual Unlinked Trips (UPT)

**Service Supplied**

64,799 Annual Vehicle Revenue Miles (VRM)  
4,654 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$806,495 Total Operating Expenses

**Database Information**

NTDID: 9R02-91058  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 6  
Service Vehicles 1  
Facilities 2

**Financial Information**

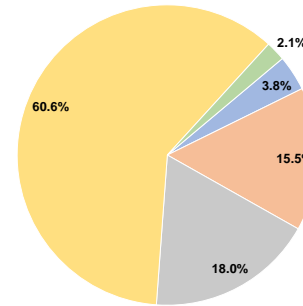
**Sources of Operating Funds Expended**

Fare Revenues	\$30,851	3.8%
Local Funds	\$124,666	15.5%
State Funds	\$145,133	18.0%
Federal Assistance	\$488,815	60.6%
Other Funds	\$17,030	2.1%
<b>Total Operating Funds Expended</b>	<b>\$806,495</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 80%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$806,495	\$30,851	\$0	30,758	64,799	4,654
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$806,495</b>	<b>\$30,851</b>	<b>\$0</b>	<b>30,758</b>	<b>64,799</b>	<b>4,654</b>

**Performance Measures**

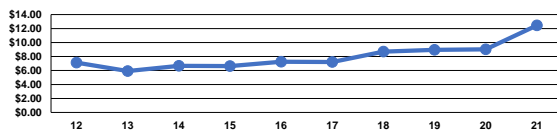
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.45	\$173.29
<b>Total</b>	<b>\$12.45</b>	<b>\$173.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.22	0.5	6.6
<b>Total</b>	<b>\$26.22</b>	<b>0.5</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

