

**General Information**

**Service Consumption**

174,129 Annual Unlinked Trips (UPT)

**Service Supplied**

1,695,842 Annual Vehicle Revenue Miles (VRM)  
 76,542 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$11,162,503 Total Operating Expenses

**Database Information**

NTDID: 9R02-91059  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: A0008

**Assets**

Revenue Vehicles 70  
 Service Vehicles 1  
 Facilities -

**Financial Information**

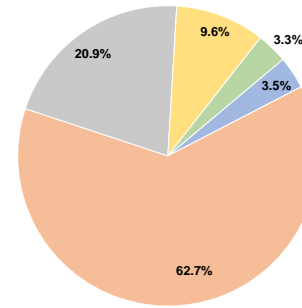
**Sources of Operating Funds Expended**

Fare Revenues	\$391,312	3.5%
Local Funds	\$6,998,455	62.7%
State Funds	\$2,328,038	20.9%
Federal Assistance	\$1,075,361	9.6%
Other Funds	\$369,337	3.3%
<b>Total Operating Funds Expended</b>	<b>\$11,162,503</b>	<b>100.0%</b>

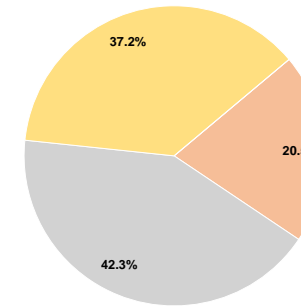
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$156,204	20.5%
State Funds	\$321,825	42.3%
Federal Assistance	\$283,454	37.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$761,483</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 24%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$3,978,552	\$71,173	\$0	63,494	302,308	33,750
Bus	-	26	\$7,183,951	\$320,139	\$761,483	110,635	1,393,534	42,792
<b>Total</b>	<b>-</b>	<b>39</b>	<b>\$11,162,503</b>	<b>\$391,312</b>	<b>\$761,483</b>	<b>174,129</b>	<b>1,695,842</b>	<b>76,542</b>

**Performance Measures**

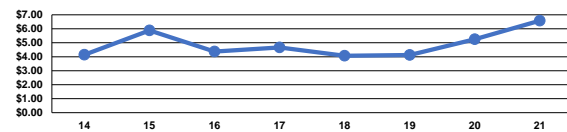
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.16	\$117.88
Bus	\$5.16	\$167.88
<b>Total</b>	<b>\$6.58</b>	<b>\$145.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.66	0.2	1.9
Bus	\$64.93	0.1	2.6
<b>Total</b>	<b>\$64.10</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

