

General Information

Service Consumption

378,961 Annual Unlinked Trips (UPT)

Service Supplied

837,631 Annual Vehicle Revenue Miles (VRM)
50,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,246,445 Total Operating Expenses

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 60
Service Vehicles 10
Facilities 1

Financial Information

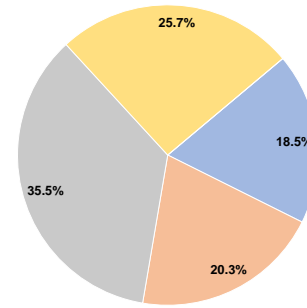
Sources of Operating Funds Expended

Fare Revenues	\$784,471	18.5%
Local Funds	\$862,577	20.3%
State Funds	\$1,507,051	35.5%
Federal Assistance	\$1,092,346	25.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,246,445	100.0%

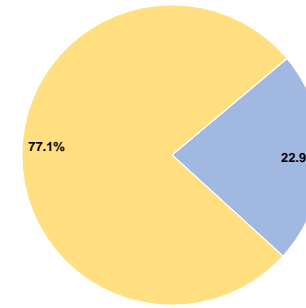
Sources of Capital Funds Expended

Fare Revenues	\$69,928	22.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,761	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$305,689	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 61%
Rolling Stock - CU - Cutaway - 73%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$237,175	\$31,561	\$0	5,122	106,770	2,367
Demand Response	8	-	\$1,135,512	\$91,999	\$0	35,231	134,708	16,751
Bus	24	-	\$2,873,758	\$730,839	\$305,689	338,608	596,153	31,837
Total	37	-	\$4,246,445	\$854,399	\$305,689	378,961	837,631	50,955

Performance Measures

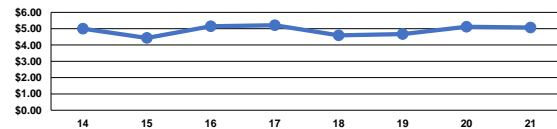
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.22	\$100.20
Demand Response	\$8.43	\$67.79
Bus	\$4.82	\$90.26
Total	\$5.07	\$83.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$46.31	0.0	2.2
Demand Response	\$32.23	0.3	2.1
Bus	\$8.49	0.6	10.6
Total	\$11.21	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

