

**General Information**

**Service Consumption**

21,923 Annual Unlinked Trips (UPT)

**Service Supplied**

51,171 Annual Vehicle Revenue Miles (VRM)  
 5,320 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$220,250 Total Operating Expenses

**Database Information**

NTDID: 9R02-91066  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 1

**Financial Information**

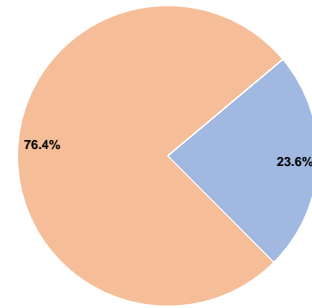
**Sources of Operating Funds Expended**

Fare Revenues	\$52,068	23.6%
Local Funds	\$168,182	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$220,250</b>	<b>100.0%</b>

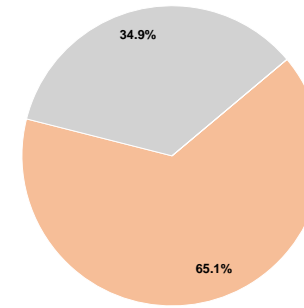
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$160,000	65.1%
State Funds	\$85,895	34.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$245,895</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 63%  
 Rolling Stock - MV - Minivan - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$220,250	\$52,068	\$245,895	21,923	51,171	5,320
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$220,250</b>	<b>\$52,068</b>	<b>\$245,895</b>	<b>21,923</b>	<b>51,171</b>	<b>5,320</b>

**Performance Measures**

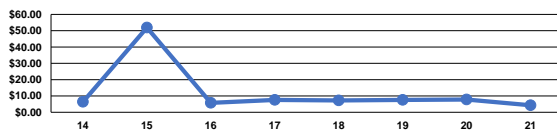
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$41.40
<b>Total</b>	<b>\$4.30</b>	<b>\$41.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.05	0.4	4.1
<b>Total</b>	<b>\$10.05</b>	<b>0.4</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

