

**General Information**

**Service Consumption**

7,563 Annual Unlinked Trips (UPT)

**Service Supplied**

12,563 Annual Vehicle Revenue Miles (VRM)  
1,434 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$354,434 Total Operating Expenses

**Database Information**

NTDID: 9R02-91071  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 4  
Service Vehicles -  
Facilities -

**Financial Information**

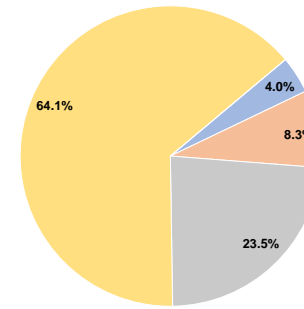
**Sources of Operating Funds Expended**

Fare Revenues	\$14,192	4.0%
Local Funds	\$29,560	8.3%
State Funds	\$83,388	23.5%
Federal Assistance	\$227,294	64.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$354,434</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$354,434	\$14,192	\$0	7,563	12,563	1,434
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$354,434</b>	<b>\$14,192</b>	<b>\$0</b>	<b>7,563</b>	<b>12,563</b>	<b>1,434</b>

**Performance Measures**

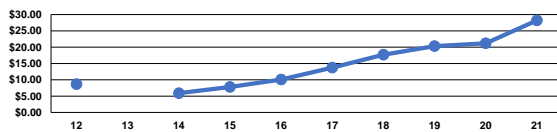
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$28.21	\$247.16
<b>Total</b>	<b>\$28.21</b>	<b>\$247.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.86	0.6	5.3
<b>Total</b>	<b>\$46.86</b>	<b>0.6</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

