

General Information

Service Consumption

1,039 Annual Unlinked Trips (UPT)

Service Supplied

20,067 Annual Vehicle Revenue Miles (VRM)
 825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$159,236 Total Operating Expenses

Database Information

NTDID: 9R02-91078
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles -
 Facilities 2

Financial Information

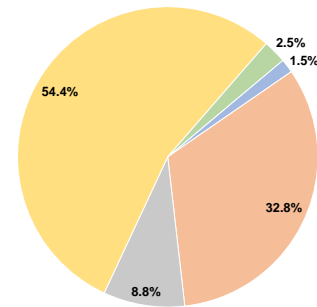
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$2,398 | 1.5% |
| Local Funds | \$52,213 | 32.8% |
| State Funds | \$13,965 | 8.8% |
| Federal Assistance | \$86,692 | 54.4% |
| Other Funds | \$3,968 | 2.5% |
| Total Operating Funds Expended | \$159,236 | 100.0% |

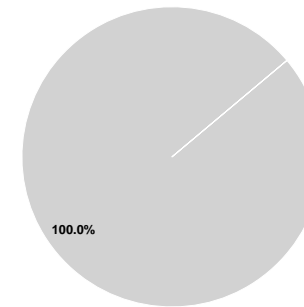
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$12,685 | 100.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$12,685 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | - | 1 | \$94,034 | \$1,392 | \$0 | 165 | 947 | 60 |
| Bus | - | 1 | \$65,202 | \$1,006 | \$12,685 | 874 | 19,120 | 765 |
| Total | - | 2 | \$159,236 | \$2,398 | \$12,685 | 1,039 | 20,067 | 825 |

Performance Measures

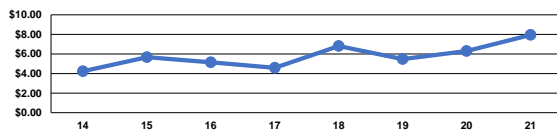
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$99.30 | \$1,567.23 |
| Bus | \$3.41 | \$85.23 |
| Total | \$7.94 | \$193.01 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$569.90 | 0.2 | 2.8 |
| Bus | \$74.60 | 0.0 | 1.1 |
| Total | \$153.26 | 0.1 | 1.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

