

**General Information**

**Service Consumption**

4,893 Annual Unlinked Trips (UPT)

**Service Supplied**

70,832 Annual Vehicle Revenue Miles (VRM)  
 2,459 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$339,749 Total Operating Expenses

**Database Information**

NTDID: 9R02-91082  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 1

**Financial Information**

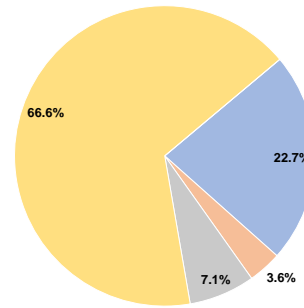
**Sources of Operating Funds Expended**

Fare Revenues	\$77,069	22.7%
Local Funds	\$12,244	3.6%
State Funds	\$24,146	7.1%
Federal Assistance	\$226,290	66.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$339,749</b>	<b>100.0%</b>

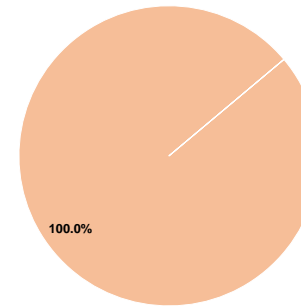
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$110,598	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,598</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 100%  
 Rolling Stock - MV - Minivan - 33%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$339,749	\$77,069	\$110,598	4,893	70,832	2,459
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$339,749</b>	<b>\$77,069</b>	<b>\$110,598</b>	<b>4,893</b>	<b>70,832</b>	<b>2,459</b>

**Performance Measures**

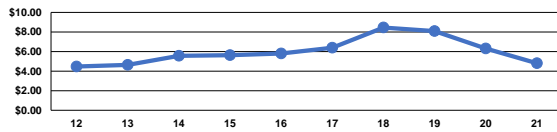
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$138.17
<b>Total</b>	<b>\$4.80</b>	<b>\$138.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.44	0.1	2.0
<b>Total</b>	<b>\$69.44</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

