

**General Information**

**Service Consumption**

84,790 Annual Unlinked Trips (UPT)

**Service Supplied**

574,079 Annual Vehicle Revenue Miles (VRM)  
 24,018 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,625,456 Total Operating Expenses

**Database Information**

NTDID: 9R02-91089  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 19  
 Service Vehicles 2  
 Facilities 3

**Financial Information**

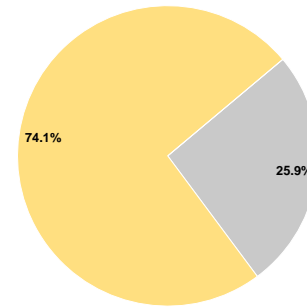
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$0                | 0.0%          |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$421,545          | 25.9%         |
| Federal Assistance                    | \$1,203,911        | 74.1%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,625,456</b> | <b>100.0%</b> |

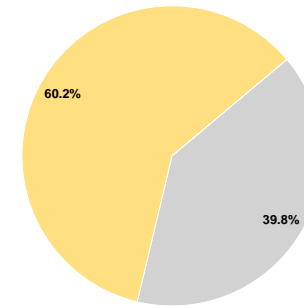
**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$0                | 0.0%          |
| State Funds                         | \$438,647          | 39.8%         |
| Federal Assistance                  | \$662,623          | 60.2%         |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$1,101,270</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | -                 | 7                        | \$472,196          | \$0           | \$0                   | 10,070                | 165,992                      | 5,340                        |
| Bus             | -                 | 7                        | \$1,153,260        | \$0           | \$1,101,270           | 74,720                | 408,087                      | 18,678                       |
| <b>Total</b>    | <b>-</b>          | <b>14</b>                | <b>\$1,625,456</b> | <b>\$0</b>    | <b>\$1,101,270</b>    | <b>84,790</b>         | <b>574,079</b>               | <b>24,018</b>                |

**Performance Measures**

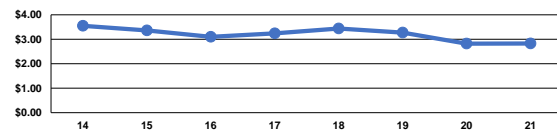
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.84                                      | \$88.43                                     |
| Bus             | \$2.83                                      | \$61.74                                     |
| <b>Total</b>    | <b>\$2.83</b>                               | <b>\$67.68</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$46.89  | 0.1                                     | 1.9                                     |
| Bus             | \$15.43  | 0.2                                     | 4.0                                     |
| <b>Total</b>    | <b>\$19.17</b>                                 | <b>0.1</b>                              | <b>3.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

