

General Information

Service Consumption

130,574 Annual Unlinked Trips (UPT)

Service Supplied

624,558 Annual Vehicle Revenue Miles (VRM)
 31,481 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,938,966 Total Operating Expenses

Database Information

NTDID: 9R02-91090
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 24
 Service Vehicles 6
 Facilities 4

Financial Information

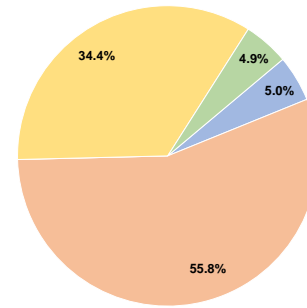
Sources of Operating Funds Expended

Fare Revenues	\$195,646	5.0%
Local Funds	\$2,196,429	55.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,354,853	34.4%
Other Funds	\$192,038	4.9%
Total Operating Funds Expended	\$3,938,966	100.0%

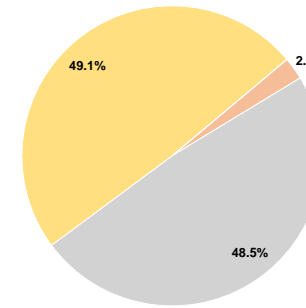
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,202	2.4%
State Funds	\$504,416	48.5%
Federal Assistance	\$509,963	49.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,039,581	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$393,096	\$24,462	\$360,175	5,678	78,737	2,804
Demand Response	4	-	\$668,179	\$36,383	\$170,971	11,798	69,516	6,090
Bus	7	-	\$2,877,691	\$134,801	\$508,435	113,098	476,305	22,587
Total	13	-	\$3,938,966	\$195,646	\$1,039,581	130,574	624,558	31,481

Performance Measures

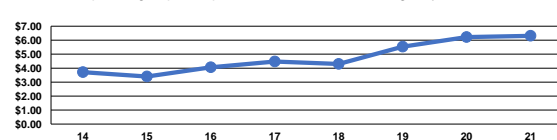
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.99	\$140.19
Demand Response	\$9.61	\$109.72
Bus	\$6.04	\$127.40
Total	\$6.31	\$125.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$69.23	0.1	2.0
Demand Response	\$56.63	0.2	1.9
Bus	\$25.44	0.2	5.0
Total	\$30.17	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

