

General Information

Service Consumption

101,221 Annual Unlinked Trips (UPT)

Service Supplied

219,951 Annual Vehicle Revenue Miles (VRM)
 19,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,033,092 Total Operating Expenses

Database Information

NTDID: 9R02-91093
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0009

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

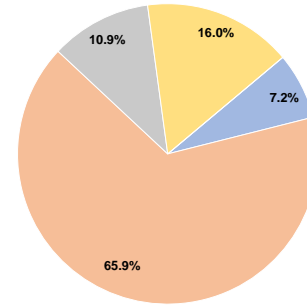
Sources of Operating Funds Expended

Fare Revenues	\$145,911	7.2%
Local Funds	\$1,339,887	65.9%
State Funds	\$221,302	10.9%
Federal Assistance	\$325,992	16.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,033,092	100.0%

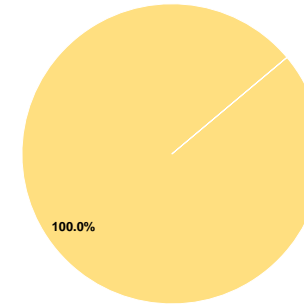
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,145	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,145	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 55%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$790,440	\$0	\$67,145	15,142	102,915	8,968
Bus	-	4	\$1,242,652	\$145,911	\$0	86,079	117,036	10,458
Total	-	9	\$2,033,092	\$145,911	\$67,145	101,221	219,951	19,426

Performance Measures

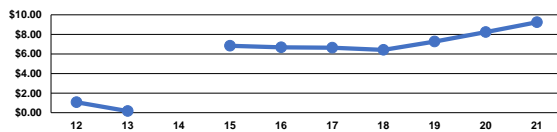
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.68	\$88.14
Bus	\$10.62	\$118.82
Total	\$9.24	\$104.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.20	0.1	1.7
Bus	\$14.44	0.7	8.2
Total	\$20.09	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

