

General Information

Service Consumption

43,891 Annual Unlinked Trips (UPT)

Service Supplied

237,322 Annual Vehicle Revenue Miles (VRM)
 11,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,394,956 Total Operating Expenses

Database Information

NTDID: 9R02-91097
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities 1

Financial Information

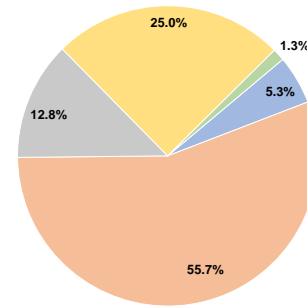
Sources of Operating Funds Expended

Fare Revenues	\$73,457	5.3%
Local Funds	\$776,817	55.7%
State Funds	\$178,153	12.8%
Federal Assistance	\$348,199	25.0%
Other Funds	\$18,330	1.3%
Total Operating Funds Expended	\$1,394,956	100.0%

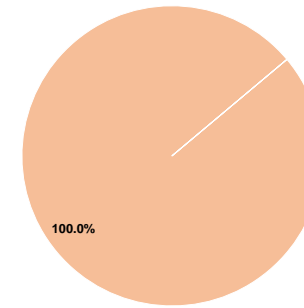
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,167	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,167	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$119,005	\$5,518	\$5,105	3,153	12,878	1,326
Bus	-	5	\$1,275,951	\$67,939	\$45,062	40,738	224,444	10,532
Total	-	6	\$1,394,956	\$73,457	\$50,167	43,891	237,322	11,858

Performance Measures

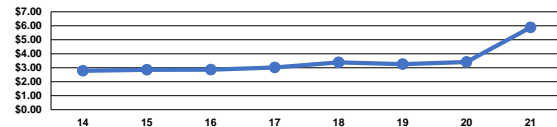
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.24	\$89.75
Bus	\$5.68	\$121.15
Total	\$5.88	\$117.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.74	0.2	2.4
Bus	\$31.32	0.2	3.9
Total	\$31.78	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

