

General Information

Service Consumption

52,356 Annual Unlinked Trips (UPT)

Service Supplied

229,820 Annual Vehicle Revenue Miles (VRM)
 9,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,006,995 Total Operating Expenses

Database Information

NTDID: 9R02-91098
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 13
 Service Vehicles 1
 Facilities 2

Financial Information

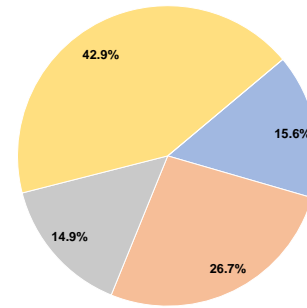
Sources of Operating Funds Expended

Fare Revenues	\$157,110	15.6%
Local Funds	\$268,372	26.7%
State Funds	\$149,930	14.9%
Federal Assistance	\$431,583	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,006,995	100.0%

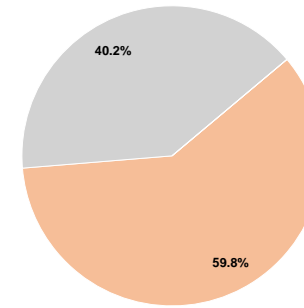
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,582	59.8%
State Funds	\$54,157	40.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,739	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$566,322	\$45,460	\$116,931	11,206	152,940	4,305
Demand Response	-	1	\$119,394	\$70,395	\$0	10,113	10,775	710
Bus	-	2	\$321,279	\$41,255	\$17,808	31,037	66,105	4,392
Total	-	6	\$1,006,995	\$157,110	\$134,739	52,356	229,820	9,407

Performance Measures

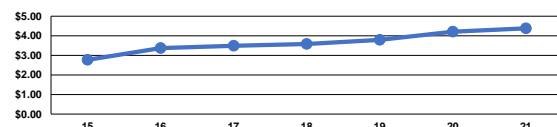
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.70	\$131.55
Demand Response	\$11.08	\$168.16
Bus	\$4.86	\$73.15
Total	\$4.38	\$107.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.54	0.1	2.6
Demand Response	\$11.81	0.9	14.2
Bus	\$10.35	0.5	7.1
Total	\$19.23	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

