

**General Information**

**Service Consumption**

25,319 Annual Unlinked Trips (UPT)

**Service Supplied**

146,299 Annual Vehicle Revenue Miles (VRM)  
 8,288 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,073,122 Total Operating Expenses

**Database Information**

NTDID: 9R02-91101  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities 1

**Financial Information**

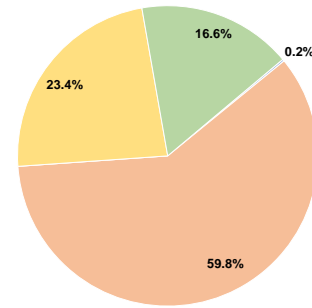
**Sources of Operating Funds Expended**

Fare Revenues	\$2,330	0.2%
Local Funds	\$641,558	59.8%
State Funds	\$0	0.0%
Federal Assistance	\$250,585	23.4%
Other Funds	\$178,649	16.6%
<b>Total Operating Funds Expended</b>	<b>\$1,073,122</b>	<b>100.0%</b>

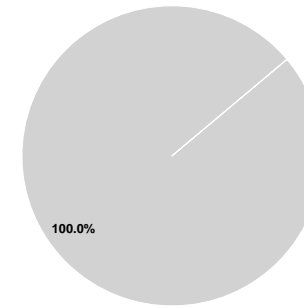
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$230,744	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$230,744</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 14%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$400,656	\$2,330	\$230,744	3,698	21,804	1,935
Bus	-	3	\$672,466	\$0	\$0	21,621	124,495	6,353
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$1,073,122</b>	<b>\$2,330</b>	<b>\$230,744</b>	<b>25,319</b>	<b>146,299</b>	<b>8,288</b>

**Performance Measures**

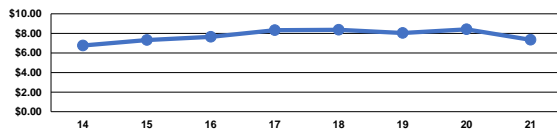
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$18.38	\$207.06
Bus	\$5.40	\$105.85
<b>Total</b>	<b>\$7.34</b>	<b>\$129.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$108.34	0.2	1.9
Bus	\$31.10	0.2	3.4
<b>Total</b>	<b>\$42.38</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

