

**General Information**

**Service Consumption**

6,947 Annual Unlinked Trips (UPT)

**Service Supplied**

22,295 Annual Vehicle Revenue Miles (VRM)  
 1,357 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$259,338 Total Operating Expenses

**Database Information**

NTDID: 9R02-91111  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities 2

**Financial Information**

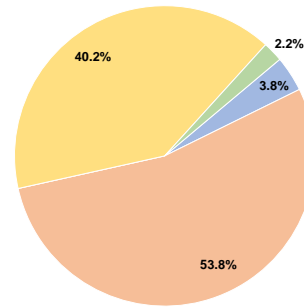
**Sources of Operating Funds Expended**

Fare Revenues	\$9,900	3.8%
Local Funds	\$139,553	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$104,285	40.2%
Other Funds	\$5,600	2.2%
<b>Total Operating Funds Expended</b>	<b>\$259,338</b>	<b>100.0%</b>

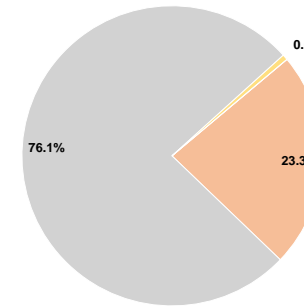
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$39,483	23.3%
State Funds	\$129,117	76.1%
Federal Assistance	\$1,000	0.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$169,600</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$259,338	\$9,900	\$169,600	6,947	22,295	1,357
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$259,338</b>	<b>\$9,900</b>	<b>\$169,600</b>	<b>6,947</b>	<b>22,295</b>	<b>1,357</b>

**Performance Measures**

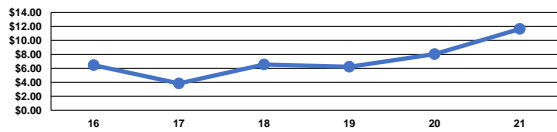
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.63	\$191.11
<b>Total</b>	<b>\$11.63</b>	<b>\$191.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.33	0.3	5.1
<b>Total</b>	<b>\$37.33</b>	<b>0.3</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

