

**General Information**

**Service Consumption**

32,045 Annual Unlinked Trips (UPT)

**Service Supplied**

160,496 Annual Vehicle Revenue Miles (VRM)  
 10,930 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,155,494 Total Operating Expenses

**Database Information**

NTDID: 9R02-91112  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 11  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

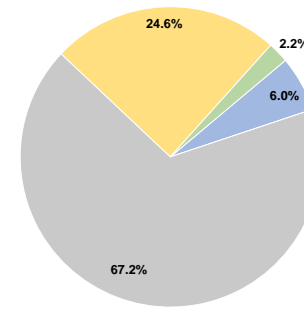
**Sources of Operating Funds Expended**

Fare Revenues	\$69,097	6.0%
Local Funds	\$0	0.0%
State Funds	\$776,197	67.2%
Federal Assistance	\$284,348	24.6%
Other Funds	\$25,852	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,155,494</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,155,494	\$69,097	\$0	32,045	160,496	10,930
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,155,494</b>	<b>\$69,097</b>	<b>\$0</b>	<b>32,045</b>	<b>160,496</b>	<b>10,930</b>

**Performance Measures**

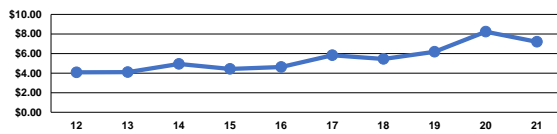
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.20	\$105.72
<b>Total</b>	<b>\$7.20</b>	<b>\$105.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.2	2.9
<b>Total</b>	<b>\$36.06</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

