

**General Information**

**Service Consumption**

12,641 Annual Unlinked Trips (UPT)

**Service Supplied**

28,118 Annual Vehicle Revenue Miles (VRM)  
 1,644 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$320,865 Total Operating Expenses

**Database Information**

NTDID: 9R02-91120  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 9  
 Service Vehicles -  
 Facilities -

**Financial Information**

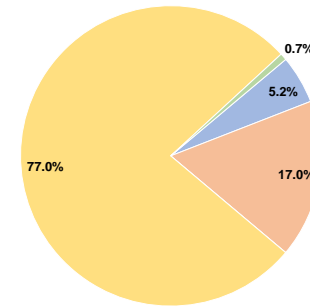
**Sources of Operating Funds Expended**

Fare Revenues	\$16,689	5.2%
Local Funds	\$54,677	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$247,131	77.0%
Other Funds	\$2,368	0.7%
<b>Total Operating Funds Expended</b>	<b>\$320,865</b>	<b>100.0%</b>

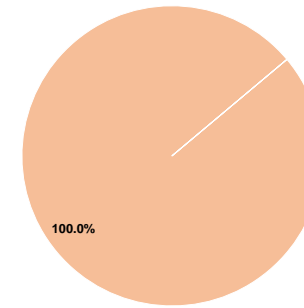
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$177,253	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$177,253</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$320,865	\$16,689	\$177,253	12,641	28,118	1,644
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$320,865</b>	<b>\$16,689</b>	<b>\$177,253</b>	<b>12,641</b>	<b>28,118</b>	<b>1,644</b>

**Performance Measures**

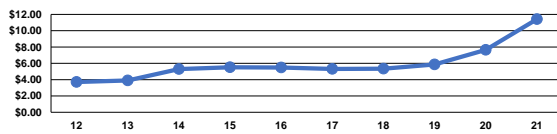
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.41	\$195.17
<b>Total</b>	<b>\$11.41</b>	<b>\$195.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.38	0.4	7.7
<b>Total</b>	<b>\$25.38</b>	<b>0.4</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

