

General Information

Service Consumption

15,714 Annual Unlinked Trips (UPT)

Service Supplied

207,467 Annual Vehicle Revenue Miles (VRM)
 11,413 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,124,826 Total Operating Expenses

Database Information

NTDID: 9R02-99442
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities -

Financial Information

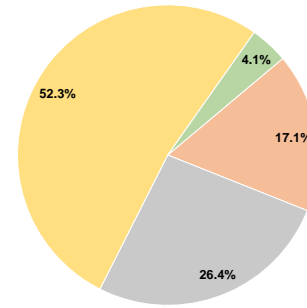
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,833	17.1%
State Funds	\$297,187	26.4%
Federal Assistance	\$588,599	52.3%
Other Funds	\$46,207	4.1%
Total Operating Funds Expended	\$1,124,826	100.0%

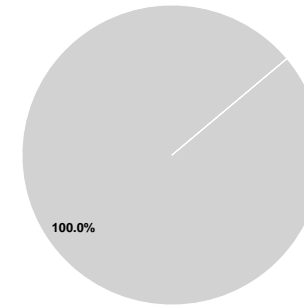
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$504	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$504	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$1,124,826	\$0	\$504	15,714	207,467	11,413
Total	-	6	\$1,124,826	\$0	\$504	15,714	207,467	11,413

Performance Measures

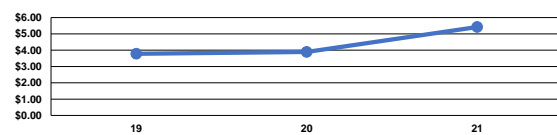
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.42	\$98.56
Total	\$5.42	\$98.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$71.58	0.1	1.4
Total	\$71.58	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

