

General Information

Service Consumption

17,892 Annual Unlinked Trips (UPT)

Service Supplied

121,463 Annual Vehicle Revenue Miles (VRM)
 5,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,196,652 Total Operating Expenses

Database Information

NTDID: 9R02-99454
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 7
 Facilities 1

Financial Information

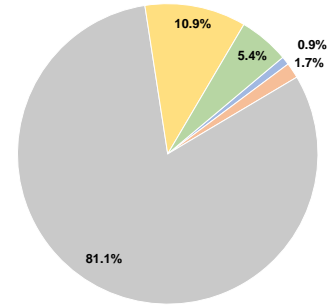
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$10,845 | 0.9% |
| Local Funds | \$20,000 | 1.7% |
| State Funds | \$970,484 | 81.1% |
| Federal Assistance | \$130,461 | 10.9% |
| Other Funds | \$64,862 | 5.4% |
| Total Operating Funds Expended | \$1,196,652 | 100.0% |

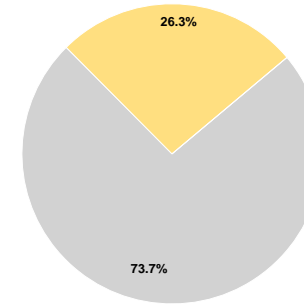
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$147,063 | 73.7% |
| Federal Assistance | \$52,575 | 26.3% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$199,638 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | - | 2 | \$206,326 | \$10,247 | \$52,575 | 1,975 | 41,592 | 939 |
| Bus | - | 4 | \$990,326 | \$598 | \$147,063 | 15,917 | 79,871 | 4,093 |
| Total | - | 6 | \$1,196,652 | \$10,845 | \$199,638 | 17,892 | 121,463 | 5,032 |

Performance Measures

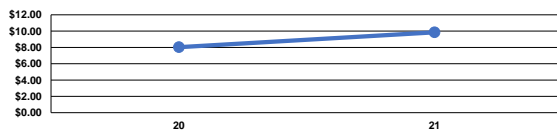
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Commuter Bus | \$4.96 | \$219.73 |
| Bus | \$12.40 | \$241.96 |
| Total | \$9.85 | \$237.81 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Commuter Bus | \$104.47 | 0.0 | 2.1 |
| Bus | \$62.22 | 0.2 | 3.9 |
| Total | \$66.88 | 0.1 | 3.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

